



Inner North West Community Committee

Headingley, Hyde Park & Woodhouse, Weetwood

Meeting to be held in Woodsley Road Community Centre, 64 Woodsley Road, Leeds, LS3 1DU
Thursday, 15th June, 2017 at 7.00 pm

Councillors:

A Garthwaite
J Pryor
N Walshaw

Headingley;
Headingley;
Headingley;

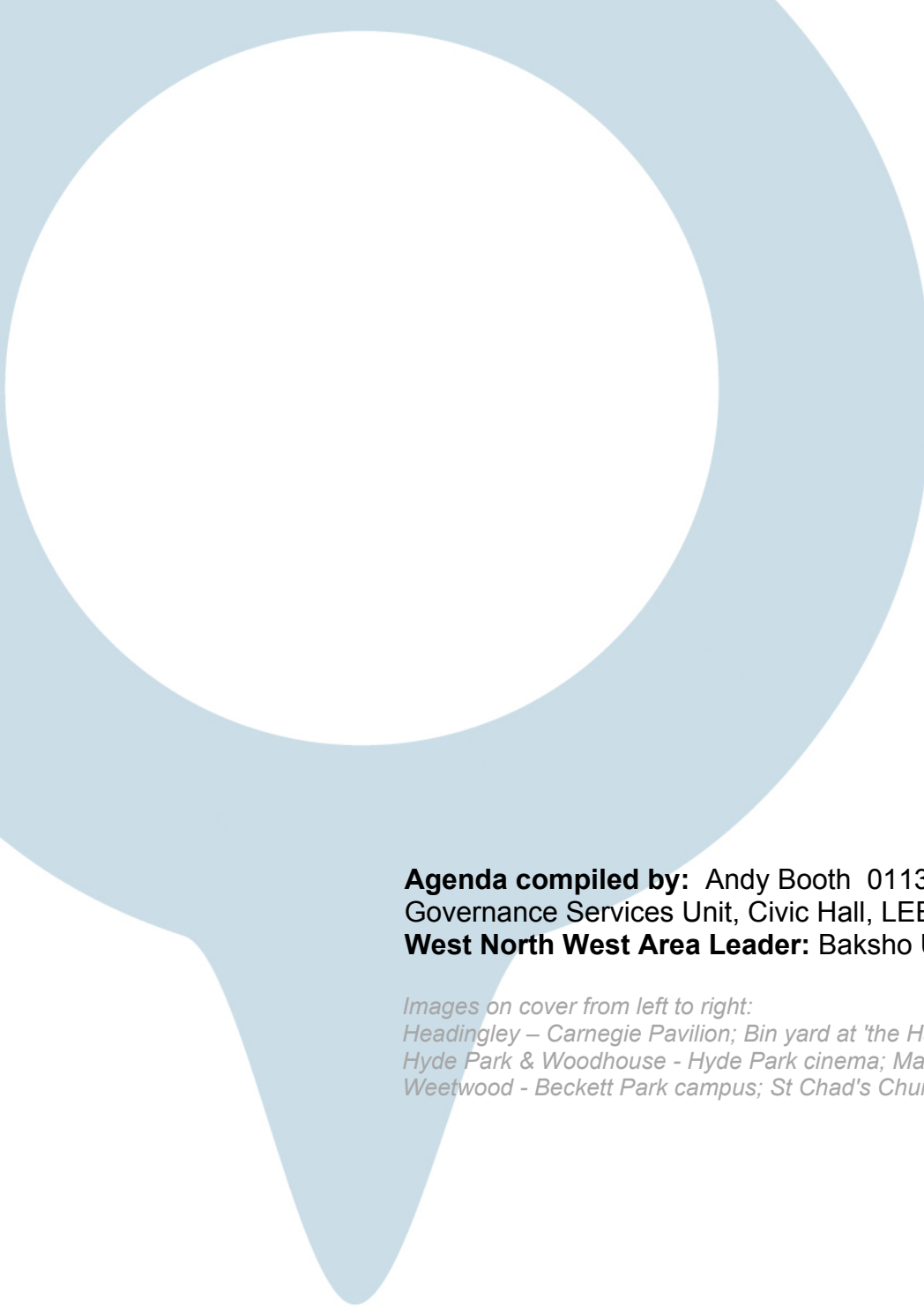
J Akhtar
G Harper
C Towler

Hyde Park and Woodhouse;
Hyde Park and Woodhouse;
Hyde Park and Woodhouse;

J Bentley
S Bentley
J Chapman

Weetwood;
Weetwood;
Weetwood;





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Governance Services Unit, Civic Hall, LEEDS LS1 1UR
West North West Area Leader: Baksho Uppal Tel: 0113 33 67858

*Images on cover from left to right:
Headingley – Carnegie Pavilion; Bin yard at 'the Harolds'
Hyde Park & Woodhouse - Hyde Park cinema; Makkah Masjid Mosque
Weetwood - Beckett Park campus; St Chad's Church*

A G E N D A

Item No	Ward/Equal Opportunities	Item Not Open		Page No
1			OPEN FORUM In accordance with paragraphs 4.16 and 4.17 of the Community Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Community Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair.	
2			UPDATE FROM NEIGHBOURHOOD POLICING TEAM The Community Committee will receive an update from the Neighbourhood Policing Team	
3			APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS To consider any appeals in accordance with Procedure Rules 15.2 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded). (*In accordance with Procedure Rule 15.2, written notice of an appeal must be received by the Head of Governance Services at least 24 hours before the meeting).	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
4			EXEMPT INFORMATION - POSSIBLE EXCLUSION OF PRESS AND PUBLIC 1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report. 2 To consider whether or not to accept the officers recommendation in respect of the above information. 3 If so, to formally pass the following resolution:- RESOLVED – That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:-	
5			LATE ITEMS To identify items which have been admitted ti the agenda by the Chair for consideration. (the special circumstances shall be specified in the minutes)	
6			DECLARATION OF DISCLOSABLE PECUNIARY INTERESTS To disclose or draw attention to any disclosable pecuniary interests for purposes of Section 31 of the Localism Act 2011 and paragraphs 13-16 of the Members’ Code of Conduct	
7			APOLOGIES FOR ABSENCE To receive any apologies for absence	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
8			MINUTES - 23 MARCH 2017 To confirm as a correct record, the minutes of the meeting held on 23 March 2017	1 - 6
9			COMMUNITY COMMITTEE APPOINTMENTS 2017/2018 To receive and consider the attached report of the City Solicitor	7 - 16
10			COMMUNITY COMMITTEE NOMINATIONS TO HOUSING ADVISORY PANELS (HAP) To receive and consider the attached report of the Chief Officer, Housing Management	17 - 22
11			NOMINATIONS TO COMMUNITY COMMITTEE SUB GROUPS To receive and consider the attached report of the West North West Area Leader	23 - 26
12			WELLBEING FUND UPDATE FOR 2017/18 AND END OF YEAR MONITORING REPORT FOR 2016/17 To receive and consider the attached report of the West North West Area Leader	27 - 56
13			AREA UPDATE REPORT To receive and consider the attached report of the West North West Area Leader	57 - 64
14			DATE AND TIME OF NEXT MEETING Thursday, 21 September 2017 at 7.00 p.m. MAP OF TODAY'S VENUE Woodsley Road Community Centre, 64 Woodsley Road, Leeds, LS3 1DU	65 - 66

Item No	Ward/Equal Opportunities	Item Not Open		Page No
			<u>Third Party Recording</u> Recording of this meeting is allowed to enable those not present to see or hear the proceedings either as they take place (or later) and to enable the reporting of those proceedings. A copy of the recording protocol is available from the contacts named on the front of this agenda. Use of Recordings by Third Parties – code of practice a) Any published recording should be accompanied by a statement of when and where the recording was made, the context of the discussion that took place, and a clear identification of the main speakers and their role or title. b) Those making recordings must not edit the recording in a way that could lead to misinterpretation or misrepresentation of the proceedings or comments made by attendees. In particular there should be no internal editing of published extracts; recordings may start at any point and end at any point but the material between those points must be complete.	

INNER NORTH WEST COMMUNITY COMMITTEE

THURSDAY, 23RD MARCH, 2017

PRESENT: Councillor J Akhtar in the Chair

Councillors J Bentley, S Bentley,
A Garthwaite, J Pryor, C Towler and
N Walshaw

32 Open Forum

In accordance with the Community Committee Procedure Rules, the Chair allowed a period of up to 10 minutes for members of the public to make representations or ask questions on matters within the terms of reference of the Community Committee. On this occasion no members of the public present wished to make any representations.

33 Declaration of Disclosable Pecuniary Interests

There were no declarations.

34 Apologies for Absence

Apologies for absence were submitted on behalf of Councillors J Chapman and G Harper.

35 Minutes - 15 December 2016

RESOLVED – That the minutes of the meeting held on 15 December 2016 be confirmed as a correct record.

36 Overview on the Development of the Leeds Plan and West Yorkshire and Harrogate Sustainability and Transformation Plan (STP)

The report of the Interim Lead for Leeds Health and Care Plan provided the Community Committee with an overview of the emerging Leeds Plan and the West Yorkshire and Harrogate Sustainability Transformation Plans (STP).

The Chair welcomed Paul Bollom, Interim Lead for Leeds Health and Care Plan; Cath Roff, Director, Adults and Health; and Dr Pat Geraghty GP, to the meeting.

The Community Committee was given a presentation on the Leeds Plan and West Yorkshire & Harrogate STP.

The following issues were highlighted:

- The plans had been developed for the future planning of Health and Care Services.
- There was a need to improve health services and keep them financially sustainable.
- The need for engagement with people and communities.
- How the Leeds Plan supplemented the Sustainability Transformation Plan.
- The main themes of the Leeds Plan
 - Prevention
 - Self Management
 - Optimising Secondary Care Facilities
 - Urgent Care/Rapid Response
- The need to address the following gaps:
 - Health and Wellbeing
 - Care and Quality
 - Finance and Efficiency
- The importance of health partners and other services working together.
- Factors relating to health and wellbeing such as housing, money worries and social isolation.
- Directing people to appropriate services.
- Members were asked to consider the following:
 - What were the priorities to reduce the health and wellbeing gap.
 - How to ensure meaningful, open and honest engagement was carried out with communities.
 - How the Community Committee could continue to be part of the conversation.

In response to comments and questions, the following was discussed:

- Recruitment of GPs and nurses. It was reported that 20% of GPs in Leeds were due to retire in the next 4 years.
- Transition of Clinical Commissioning Groups (CCGs) in Leeds.
- Access to Mental Health services for children and concern regarding the length of time to get referrals. Also concern for the lack of continuity for children who have social care needs. It was recognised that there was a need to find more inventive ways to provide Mental Health services for children, but Leeds did have provision through schools and a universal approach.
- Transport to health services and affordability of transport. Also concern regarding the cost of phone calls to access services.
- How to educate people to access the appropriate services for their needs. Reference was made to the development of a website that focussed on self-help, how to access services and what voluntary services are available.
- Concern regarding the increase in telecare charges. As a benchmark, Leeds was generally cheaper than elsewhere. There had been a drop in use of the service though.
- Staffing – the Leeds Plan had an emphasis on work force requirements for the future.

- How to raise awareness of the Community Committee as part of the ongoing conversation with regard to the Leeds Plan.
- The role of Patient Participation Groups.

RESOLVED –

- (1) That the key areas of focus for the Leeds Plan, described in the report, and how they will contribute to the delivery of the Leeds Health and Wellbeing Strategy be noted.
- (2) That need and opportunities identified in the area will inform and shape the development of the Leeds Plan.
- (3) That the most effective ways/opportunities the Leeds Development and Delivery Team can engage with citizens, groups and other stakeholders within the area be used to shape and support the delivery of the Leeds Plan.

37 Leeds Best Start Plan 2015-2019

The report of the Director of Public Health provided the Community Committee with the broad preventative agenda of the Leeds Best Start Plan 2015-19.

The Chair welcomed Jon Hindley, Public Health and Tracey Lenihan, Barca to the meeting.

The Community Committee was given a presentation on the Leeds Best Start Plan which was to be launched in Hyde Park. The plan aimed to give children the best start in life. Members were informed that Hyde Park had some of the highest incidences of child poverty across the City with 45% of families receiving benefits. Members were also informed of the new citywide project that Barca had been commissioned to do. This would involve outreach work in Hyde Park, Little London and Burley for those who were not currently engaging with services.

In response to Members comments and questions, the following was discussed:

- The Best Start Project would involve Children's Centres.
- With regard to the number of different languages spoken it was reported that there would be a focus on developing English and links to schools.
- Safeguarding – there were robust procedures in place and close working links with police and probation. This was considered to be a priority area.
- How to identify those not using services.
- The focus on outreach work to tackle some of the wider determinants of health.
- It was reported that an update would be brought back to the Community Committee.

RESOLVED – That the report and discussion be noted.

38 Inner North West Children's Engagement Event

The report of the West North West Area Leader updated the Community Committee on the engagement event that took place with children and young people at the University of Leeds on 2 March 2017.

Nicole Darbyshire, Area Officer presented the report.

The event was attended by 22 children from 6 schools across the Inner North West Area. Discussion focussed on what kind of activities children and young people would like to see Youth Activity Funds spent on and where and when these should take place. An appendix to the report highlighted preferences expressed by those in attendance.

RESOLVED – That the report and attached appendix, which will help shape the priorities for the Youth Activities Fund spend in the 2017/18 financial year, be noted.

39 Wellbeing Fund and Youth Activities Fund Allocation Report

The report of the West North West Area Leader advised the Community Committee of the following:

- The current position of the Wellbeing budget and Youth Activities Fund budget.
- The Wellbeing budget available for allocation in 2017/18.
- The Youth Activities Fund budget available for allocation in 2017/18.
- Those projects for consideration and approval from the Wellbeing Budget allocation for 2017/18.
- Those projects for consideration and approval from the Youth Activities Fund allocation for 2017/18.

Nicole Darbyshire, Area Officer presented the report.

Members' attention was brought to the following:

- Youth Activities Funding approved since the last Community Committee meeting.
- Wellbeing funds available for 2017/18.
- 2017/18 Wellbeing and Capital projects for consideration.
- Youth Activity Fund Projects for consideration.

RESOLVED –

- (1) That the available Wellbeing Budget and Youth Activities Fund for allocation 2017/18 be noted.

- (2) That the projects listed in Table 2, a total of £75,995 from the Wellbeing Budget allocation for 2017/18 be approved.
- (3) That the projects listed in Table 3, a total of £6,342 from the Wellbeing Capital budget be approved.
- (4) That the projects listed in Table 4, a total of £17,575 from the Youth Activities Fund budget be approved.

40 Area Update Report

The report of the West North West Area Leader provided the Community Committee with a summary of recent sub group business as well as a general update on other project activity.

Nicole Darbyshire, Area Officer presented the report.

The following was discussed:

- Planning Sub-Group – that a request be made for some admin support from the Group Offices
- Environmental Sub-Group – There was still ongoing discussion regarding the Royal Park school site and there was to be a meeting at the Recycling and Energy Recovery Facility (RERF).
- Community Centre Free Lets.
- Community Committee Newsletter.

RESOLVED – That the report be noted.

41 Dates, Times and Venues of Community Committee Meetings 2017/2018

The report of the City Solicitor asked Members to give consideration to agreeing the proposed Community Committee meeting schedule for the 2017/18 municipal year and to also consider whether any revisions to the current meeting and venue arrangements should be explored.

The following dates had been proposed for the 2017/18 municipal year:

- Thursday, 15 June 2017 at 7.00 p.m.
- Thursday, 21 September 2017 at 7.00 p.m.
- Thursday, 7 December 2017 at 7.00 p.m.
- Thursday, 22 March 2018 at 7.00 p.m.

RESOLVED – That the proposed meeting schedule for the 2017/18 municipal year be agreed.

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Report of: City Solicitor

Report to: Inner North West Community Committee (Headingley; Hyde Park & Woodhouse and Weetwood)

Report author: Andy Booth (0113 3788665)

Date: 15 June 2017

For decision

Community Committee Appointments 2017/2018

Purpose of report

- 1 The purpose of this report is to note the appointment of Councillor Akhtar as Chair of the Community Committee for 2017/18 as agreed at the recent Annual Council Meeting, and also to invite the Committee to make appointments to the following, as appropriate:-
 - Those Outside Bodies as detailed at section 19 / Appendix 1 of this report;
 - One representative to the Corporate Parenting Board;
 - Community Committee Champions, as listed; and
 - Those Children's Services Cluster Partnerships, also as listed.

Main issues

1. **Noting Appointment of Community Committee Chair for 2017/18**
2. Members are invited to note the appointment of Councillor Akhtar as Chair of the Community Committee for 2017/18, as agreed at the recent Annual Meeting of Council.
3. **Appointments to Outside Bodies**
4. Member Management Committee annually determines which Outside Bodies will be delegated to Community Committees for appointment. Attached at Appendix 1 are those organisations.

5. **Appointments to Community Committee ‘Champions’**

6. The Constitution requires that Community Committees appoint Member ‘Champions’ in several designated areas. Currently, these areas are: ‘Environment & Community Safety’; ‘Children’s Services’; ‘Employment, Skills & Welfare’; and ‘Health, Wellbeing & Adult Social Care’.

7. **Appointments to Children’s Services Cluster Partnerships**

8. Previously, Member Management Committee has resolved that the nomination of Elected Member representatives to the local Children’s Services Cluster Partnerships be designated as a ‘Community & Local Engagement’ appointment, and therefore be delegated to Community Committees for determination.

9. **Appointment to Corporate Parenting Board**

10. In recent years Community Committees have been used as the appropriate principle body by which local Elected Member representatives are appointed to the Corporate Parenting Board.

Options

9. **Outside Bodies**

10. The Community Committee is invited to determine the appointments to those Outside Bodies as detailed within section 19 / Appendix 1. The Council’s Appointments to Outside Bodies Procedure Rules can be made available to Members upon request, however, a summary of the rules can be found at sections 11-16:
11. The Community Committee should first consider whether it is appropriate for an appointment to be of a specific office holder¹ either by reference to the constitution of the outside body concerned (if available), or in the light of any other circumstances as determined by the Community Committee. Such appointments would then be offered on this basis.
12. Nominations will then be sought for the remaining places, having regard to trying to secure an overall allocation of places which reflects the proportion of Members from each Political Group on the Community Committee as a whole.
13. All appointments are subject to annual change unless otherwise stated within the constitution of the external organisation, which will therefore be reflected on the table at Appendix 1. Each appointment (including in-year replacements) runs for the municipal year, ending at the next Annual Council Meeting.
14. Elected Members will fill all available appointments but it is recognised that Political Groups may not wish to take up vacancies which are made available to them. In such circumstances, vacancies will be notified to the Community Committee and agreement sought as to whether the vacancy will be filled.

¹ For example it may be considered necessary or otherwise appropriate to appoint a specific Ward Member

15. A vacancy occurring during the municipal year will normally be referred to the Community Committee for an appointment to be made, having regard to the principles described above.
16. Community Committees may review the list of organisations to which they are asked to make appointments at any time and make recommendations to Member Management Committee.
17. Please note, any appointments to those Outside Bodies detailed in Appendix 1 / section 19 which are made by the Committee at today's meeting are subject to Member Management Committee approving at its first meeting of the municipal year, that arrangements for such appointments remain unchanged and that they continue to be made by this Community Committee.

18. **Outside Body Appointments 2017/2018**

19. This year there are **4** appointments which are due for review/determination relation to the following organisations:-

Better Communities Leeds Board of Directors

Cardigan Centre

Swarthmore Education Centre

Ireland Wood Children's Centre Management Committee

Local Housing Advisory Panels

20. As was the case in 2016/17, a dedicated report regarding Elected Member representation on the Local Housing Advisory Panels can be found elsewhere on the agenda.

21. **Community Committee 'Champions'**

22. The Community Committee Champions role aims to provide a local "lead" perspective and further facilitate local democratic accountability; particularly in conjunction with the relevant Executive Member. It is formally defined as covering the following areas:

- To provide local leadership and champion the agenda at the Community Committee.
- To represent the Community Committee at relevant meetings, forums and local partnerships.
- To build links with key services and partners.
- To provide a link between the Community Committee and the Executive Member to ensure local needs are represented, issues are highlighted, best practice is shared and to facilitate local solutions to any issues.
- To maintain an overview of local performance.
- To consult with the Community Committee and represent local views as part of the development and review of policy.

23. As set out in the Constitution, the Community Committee is invited to appoint to the following Community Lead Member roles, in respect of:

- **Environment & Community Safety (Currently Cllr A Garthwaite)**

- **Children's Services (Currently Cllr N Walshaw)**
- **Employment, Skills and Welfare (Currently Cllr J Akhtar)**
- **Health, Wellbeing and Adult Social Care (Currently Cllr J Pryor)**

24. Given that these roles may need to be tailored to best reflect specific local needs and circumstances, Community Committees may wish to consider splitting two of the roles namely:

- Environment & Community Safety – with one Member focusing on the environment agenda and another on community safety.
- Health, Wellbeing and Adult Social Care – with one Member covering the public health and wellbeing agenda and another focusing upon adult social care.

25. **Corporate Parenting Board**

26. Under the Children's Act 1989, all local Councillors are corporate parents, this means they have responsibilities relating to the quality of services for those children who have been taken into care by the local authority (children looked after).

27. Executive Board has previously agreed a clearer framework for the corporate parenting role in Leeds. This included establishing a core group of councillors with a special interest in leading the work on Corporate Parenting - the 'Corporate Parenting Board'. This core group includes representation from each of the 10 Community Committees and takes particular responsibilities relating to influencing, performance monitoring, and governance of those issues and outcomes that affect looked after children.

28. In February 2015, Executive Board approved a report that proposed a number of developments to enhance the Corporate Parenting Board, including a better link to the 'Care Promise' for looked after children and more regular involvement from senior leaders and partners both within and outside of the Council. The Board considers information including fostering services, residential care, looked after children's educational attainment and their voice and influence across the city. Representatives are asked to link back to local looked after children's issues through their Community Committee and champion the importance of effectively supporting those children. This is an important role within the overall framework of support and accountability for looked after children's services. The March 2015 Ofsted report for Leeds highlighted the positive benefits and impact of the Board's work.

29. The Community Committee is asked to appoint one representative to the Corporate Parenting Board for the duration of the 2017/18 municipal year. The Committee may consider it appropriate to combine the role with that of the Committee's Children's Services 'Champion'.

30. It should be noted that membership of the Corporate Parenting Board is encouraged for any Elected Members with a particular interest in the outcomes of looked after children, therefore whilst each Community Committee is asked to appoint one Member (to ensure an even geographic spread), it is possible for additional Members to participate. Therefore, additional Members with a particular interest are advised to approach the Chair of the Corporate Parenting Board, or make the relevant officers aware.

31. **Children's Services Cluster Partnerships**

32. Clusters are local partnerships that include, amongst others: the Children's Social Work Service, schools, governors, Police, Leeds City Council youth service, Youth Offending Service, Children's Centres, Housing services, third sector, health, local elected members and a senior representative from children's services. Local clusters are key to the Children & Families Trust Board partnership and delivery arrangements.
33. They aim to:
- enable local settings and services to work together effectively to improve outcomes for children, young people and their families;
 - build capacity to improve the delivery of preventative and targeted services to meet local needs;
 - create the conditions for integrated partnership working at locality level;
 - promote the Children & Young People's Plan and the ambition of a child friendly city across the locality.
34. A "well-coordinated locality and cluster approach results in early identification and extensive work with families according to need." (Ofsted report, March 2015).
35. Clusters began life as extended services for schools and have grown to engage a wide range of partners who provide early help and early intervention and prevention. In April 2011, the Children & Families Trust Board and Schools Forum agreed the adoption of a minimum standard for the terms of reference across the cluster partnerships, which included elected members as standing members of the governance group for each partnership.
36. Elected Members also sit alongside a senior leader (Local Authority Partner) from the Children's Services directorate to be part of the Council's representation on each cluster partnership.
37. In June 2013 Member Management Committee delegated the nomination of Elected Member representatives to local Children's Services Cluster partnerships to Community Committees. This was with the aim of establishing a clear formal link between those Committees and Clusters. It was also with the intention of building closer working arrangements to better support the needs children and families across the city.
38. The Committee is invited to nominate Members to each cluster partnership within their area for the 2017/18 municipal year. The table below sets out the suggested numbers, Ward links and current representation as a basis for discussion:

Cluster	Number of Elected Members suggested	Suggested Ward link	Current Elected Member Representation
ESNW (Extended Services North West) Weetwood, Adel & Wharfedale	2	1 Adel & Wharfedale 1 Weetwood	Appointment of Outer North West CC Cllr J Bentley
Inner NW Hub	2	1 Kirkstall 1 Headingley	Appointment of Inner West CC Cllr J Pryor
Open XS (Hyde Park, Woodhouse)	1	1 Hyde Park & Woodhouse	Cllr C Towler

and part of Headingley			
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Corporate considerations

a. Consultation and engagement

This report facilitates the necessary consultation and engagement with Community Committee Members in respect of appointments to the designated positions and Outside Bodies. Given that the Community Committee is the relevant appointing body, there is no requirement to undertake a public consultation exercise on such matters.

b. Equality and diversity / cohesion and integration

Both the Community Committee Champion roles and the Corporate Parenting role aim to champion, address and monitor issues arising in their respective fields, whilst also providing clear links with the relevant Executive Member, Council officers and partner agencies. As such, these roles would also look to address any equality, diversity, cohesion or integration issues arising in their specific areas.

Also, Council representation on Outside Bodies and Children's Services Cluster Partnerships will enable those appointed Members to act as a conduit in terms of promoting the Council's policies and priorities. As such, this would potentially include matters relating to equality, diversity, cohesion or integration.

c. Council policies and city priorities

Council representation on, and engagement with those Outside Bodies, partnerships and organisations to which the Community Committee has authority to appoint, is in line with the Council's Policies and City Priorities.

d. Legal implications, access to information and call in

In line with the Council's Executive and Decision Making Procedure Rules, the power to Call In decisions does not extend to those decisions taken by Community Committees.

e. Risk management

In not appointing to those Outside Bodies or Cluster Partnerships listed within the report, there is a risk that the Council's designated representation on such organisations would not be fulfilled.

Conclusion

39. The Community Committee is asked to consider and determine the appointments to those designated Outside Bodies, partnerships and organisations as detailed within the report and appendix.

Recommendations

40. The Community Committee is asked to consider and confirm appointments to the following:-

- (i) The Elected Member representatives to work with the Outside Bodies identified above/at Appendix 1, or agree any changes to the schedule, having regard to the Appointments to Outside Bodies Procedure Rules, as summarised in this report;
- (ii) Member representatives to those Community Committee Champion roles, as listed;
- (iii) Member representatives to the local Children's Services Cluster Partnerships relevant to the Community Committee, as listed; and
- (iv) One Member representative to the Corporate Parenting Board.

41. The Committee is also invited to note the appointment of Councillor Akhtar, as Chair of the Community Committee for the duration of 2017/18, as agreed at the recent Annual Meeting of Council.

Background information

- None

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Outside Body	Charity /Trust	No of Places	Review Date	No of places to review	Current appointees	Clr Y/N	Review Period	Group
Better Communities Leeds Board of Directors	Yes	1	Jun-17	1	Vacancy	Y	Annual	Labour
Cardigan Centre	Yes	1	Jun-17	1	Neil Walshaw	Y	Annual	Labour
Swarthmore Education Centre	Yes	1	Jun-17	1	Christine Towler	Y	Annual	Labour
Ireland Wood Children's Centre Management Committee	Yes	1	Jun-17	1	Susan Bentley	Y	Annual	Liberal Democrat
Inner North West Housing Advisory Panel	No	3	Jun-17	3	J Akhtar	Y	Annual	Labour
					J Pryor	Y	Annual	Labour
					S Bentley	Y	Annual	Liberal Democrat
Extended Services North West Cluster	No	1	Jun-17	1	J Chapman	Y	Annual	Liberal Democrat
Inner NW Hub Cluster	No	1	Jun-17	1	J Pryor	Y	Annual	Labour
Open XS Cluster	No	1	Jun-17	1	C Towler	Y	Annual	Labour
		10		10		10		

Number of places
 Places held pending review
 Places currently filled beyond July 10
 Number of places to fill

10
 10
 0
 10

Number of Members in the Committee Area

9

Percentage of
 Members on the
 Committee

Notional
 Places
 Allocated

Labour
 Liberal Democrat
 Conservative

6
 3
 0
 0

67
 33
 0
 0

6.67
 3.33
 0.00
 0.00

Total

9



Report of: Jill Wildman, Chief Officer Housing Management

Report to: Inner North West Community Committee, Headingley, Hyde Park and Woodhouse and Weetwood Wards.

Report author: Ian Montgomery, Housing Manager – Tenant and Community Involvement 07891 271612

Date: 15 June 2017 For decision

Community Committee nominations to Housing Advisory Panels (HAP)

Purpose of report

1. To seek Ward Councillor nominations from the Community Committee to the Inner North West Housing Advisory Panels (HAP)

Main issues

2. There are 11 HAPs across the city, in geographical alignment with Community Committee's, with the exception of the East Inner Community Committee – which is split into two HAPs due to the large number of Council homes, and the Inner North West HAP, that includes the Kirkstall Ward.
3. The Inner West Community Committee will be invited to make a Ward Member nomination for the Inner North West HAP to reflect the Kirkstall Ward remaining in the boundary of the Inner North West HAP.
4. Ward Members play an important role in helping the panels undertake their wider tenant engagement role, giving insight into the needs of local communities and linking the priorities of the HAP with the Community Committee so that Council and other services work more effectively together.
5. Community Committees in their June 2017 round of nominations are requested to:

- a. Nominate up to 1 Ward Member per Ward within the HAP area (with the exception of Outer East which has 1 Ward, where 2 nominations from the same Ward are welcomed).
 - b. To undertake the above on the basis that all nominations are for full members, with HAP voting rights.
 - c. Take into account the number of Council homes in each Ward. For Wards with relatively few Council homes nominations are sought on an optional basis.
6. Council nominations to the panel will continue to help develop local working relationships, especially between the local housing teams, the Tenant Engagement Service and local Communities Teams. Closer working between these teams and services will also help maximise the opportunities for the joint funding of local projects and the identification and support for others to attract external funding.

Corporate considerations

7.

a. Consultation and engagement

This report facilitates the necessary consultation and engagement with Community Committee Members in respect of appointments to the designated positions and Outside Bodies. Given that the Community Committee is the relevant appointing body, there is no requirement to undertake a public consultation exercise on such matters

b. Equality and diversity / cohesion and integration

Council representation on Housing Advisory Panels enables those appointed Members to act as a conduit in terms of linking the Council's policies and priorities. It also encourages joint working between services to support local projects; these would potentially include matters relating to equality, diversity, cohesion or integration.

c. Council policies and city priorities

Council representation on, and engagement with Housing Advisory Panels, to which the Community Committee has authority to appoint, is in line with the Council's Policies and City Priorities.

d. Resources and value for money

Council representation on the HAPs encourages closer working relationships, in particular the opportunities for the joint funding of projects that meet local needs.

e. Legal implications, access to information and call in

In line with the Council's Executive and Decision Making Procedure Rules, the power to Call In decisions does not extend to those decisions taken by Community Committees.

f. Risk management

In not appointing to the HAPs, there is a risk that the Council's designated representation would not be fulfilled and the opportunities and benefits to local tenants and residents not maximised.

Conclusion

8. The Housing Service is seeking nominations to Housing Advisory Panels. Community Committees are requested to nominate up to 1 Ward Councillor per Ward within the HAP area. The nominations to the HAPs will continue to help the service build positive working relationships with the Committee and to ensure local priorities are reflected in panel activity.

Recommendations

9. The Inner North West Community Committee is requested to nominate up to 1 Ward Member from each of the Headingley, Hyde Park and Woodhouse and Weetwood Wards within the HAP area.

Background information

- The Environment and Housing Scrutiny Board have requested that more information about the wider Tenant Engagement Framework, and key forums within this (such as VITAL – the Voice of Involved Tenants across Leeds) is shared with Community Committees to raise awareness and help strengthen relationships between services.
- The Tenant Engagement Team are undertaking a review of the Housing Advisory Panels during 2017/18 that will include seeking the views of Ward Members, tenants and others.
- Key functions of Housing Advisory Panels are to:
 - Be aware of the needs of local communities and wider Council priorities and use HAP funds to support a range of community and environmental projects that help support these.
 - Work with local housing and other Council teams to help review and monitor the delivery of local services and help shape services that meet the local communities needs.
 - Support all forms of tenant engagement activity, linking local activities and projects with Communities Teams and other partners. More information is available from www.leeds.gov.uk/hap or from the Tenant and Community Involvement Service, 0113 378 3330 or email housingadvisorypanel@leeds.gov.uk

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Appendix 1

Housing Advisory Panel	Homes	Wards	Homes
Inner East (2 Wards)	7278	Gipton and Harehills	2774
		Burmantofts and Richmond Hill	4504
Inner North East (3 Wards)	3105	Moortown	501
		Roundhay	630
		Chapel Allerton	1974
Inner North West (4 Wards)	6230	Headingley	151
		Weetwood	1367
		Hyde Park and Woodhouse	2231
		Kirkstall	2481
Inner South (3 Wards)	6630	City and Hunslet	1926
		Middleton Park	2221
		Beeston and Holbeck	2483
Inner West (2 Wards)	5734	Bramley and Stanningley	2836
		Armley	2898
Outer East (1 Ward)	4508	Killingbeck and Seacroft	4508
Outer North East (3 Wards)	2413	Harewood	393
		Wetherby	863
		Alwoodley	1157
Outer North West (4 Wards)	3675	Adel and Wharfedale	652
		Guiseley and Rawdon	710
		Horsforth	910
		Otley and Yeadon	1403
Outer South (4 Wards)	4247	Ardley and Robin Hood	883
		Morley North	948
		Morley South	1117
		Rothwell	1299
Outer South East (4 Wards)	5492	Garforth and Swillington	900
		Kippax and Methley	1147
		Temple Newsam	1561
		Crossgates and Whinmoor	1884
Outer West (3 Wards)	5014	Calverley and Farsley	768
		Pudsey	1722
		Farnley and Wortley	2524

May-17

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Report of West North West Area Leader

Report to Inner North West Community Committee

Date: 15 June 2017

Subject: Nominations to Community Committee Sub Groups

Are specific electoral Wards affected?	☒ Yes	☐ No
If relevant, name(s) of Ward(s): Headingley, Hyde Park & Woodhouse, Weetwood.		
Are there implications for equality and diversity and cohesion and integration?	☐ Yes	☒ No
Is the decision eligible for Call-In?	☐ Yes	☒ No
Does the report contain confidential or exempt information?	☐ Yes	☒ No
If relevant, Access to Information Procedure Rule number:		
Appendix number:		

Summary of main issues

1. This report sets out the roles of the Inner North West Community Committee Sub Groups and seeks nominations to the position of Chair to each group. The report also seeks nominations for both Elected Member and resident representatives from each ward to each sub group.
2. In addition, the report asks Members to consider the merits of the existing Sub Groups.

Recommendations

3. Members are asked to:
 - Select a chair for each Sub Group of the Inner North West Community Committee.
 - Nominate an Elected Member representative from each ward for each Sub Group.
 - Nominate resident representatives to the Planning Sub Group and the Environment Sub Group.

Purpose of this report

4. The purpose of this report is to set out the roles of the Inner North West Community Committee Sub Groups and seeks nominations to the position of Chair to each group.

The report seeks nominations for both Elected Member and resident representatives from each ward to relevant sub groups.

Background information

5. The Inner North West Community Committee has used a range of sub groups in the past to address issues of thematic importance. The committee currently operates three active sub groups: Environment; Children & Young People, and Planning.
6. This report highlights the current arrangements for Elected Member representation to these sub groups and seeks Members' views on the representation for 2017-18.

Main issues

7. Environment Sub Group

- 7.1 The Environment Sub Group generally meets on a quarterly basis. It receives service reports from the refuse and cleansing services, waste management, and the parks and countryside team and oversees the Service Level Agreement in relation to the delegated functions of cleansing and environmental enforcement services. The group is attended by representatives from universities and student unions and feeds into the annual response to peaks in service demand during freshers week and student changeover. The sub group receives officer support from the Communities Team and operates in an advisory capacity, passing key messages for approval by the Community Committee.
- 7.2 The current Elected Member representation to the Environment Sub Group is made up of one Councillor representative per ward.
- 7.3 It was agreed at the Inner North West Area Committee on 15th December 2011 that the Environment Sub Group should have one resident representative from each ward in the Inner North West area.
- 7.4 Members are asked to agree the Councillor representation from each ward and selection of chair. They are also asked to nominate one resident representative from each ward.

8. Children & Young People's Sub Group

- 8.1 The Children & Young People's Sub Group was formed to lead on the allocation of the Inner North West Youth Activities Fund. Meetings take place quarterly to receive updates on children and young peoples' projects and to consider YAF applications. Meetings are attended by Members, the WNW Communities Team, the Youth Service, cluster representatives and external youth services providers.
- 8.2 Members are asked to agree the Elected Member representation from each ward and selection of chair.

9. Planning Sub Group

- 9.1 The Planning Sub Group will meet once a month to review recent planning applications and to discuss planning policy as it relates to the Inner North West area of Leeds. The group operates in an advisory capacity and passes key

messages to the Community Committee. The Planning Sub Group has previously received some support from the Communities Team, but has now become community led and self-organising.

- 9.2 The current Elected Member representation to the Planning Sub Group is made up of one Councillor representative per ward. The Planning Sub Group also currently has two resident representatives from each ward in the Inner North West area.
- 9.3 Given that Kirkstall is developing its neighbourhood plan, which impacts on the Inner North West area, it continues to be invited to send representation to the Planning Sub Group.
- 9.4 Members are asked to agree the Councillor representation from each ward and selection of chair. They are also asked to nominate two resident representatives from each ward.

10. Corporate Considerations

Consultation and Engagement

10.1 Elected members have been consulted on the content of this report.

a. Equality and Diversity / Cohesion and Integration

- i. There are no equality and diversity issues in relation to this report.

b. Council policies and City Priorities

- i. Community Committees may appoint advisory sub groups as outlined within the Council Constitution.

c. Resources and value for money

- i. There are no resource implications as a result of this report.

d. Legal Implications, Access to Information and Call In

- i. There are no legal implications or access to information issues. This report is not subject to call in.

e. Risk Management

- i. There are no risk management implications to this report.

11. Conclusions

- 11.1 The Inner North West Community Committee sub groups provide the committee with the opportunity to consider information on a number of key areas of work in much more detail than would be possible through the main meeting cycle. It is therefore felt that the sub groups should continue to meet, to provide this additional capacity and membership should be confirmed for the 2017 – 18 municipal year.

12. Recommendations

12.1 Members are asked to:

- Nominate an Elected Member representative from each ward for each Sub Group.
- Select a chair, from the Member representatives selected, for each Sub Group of the Inner North West Community Committee.
- Nominate resident representatives to the Planning Sub Group and the Environment Sub Group.



Report of: The West North West Area Leader

Report to: The Inner North West Community Committee – Headingley; Hyde Park & Woodhouse; Weetwood

Report author: Nicole Darbyshire

Date: 15 June 2017

For decision

Wellbeing Fund update for 2017/18 and end of year monitoring report for 2016/17

Purpose of report

1. This report provides the Inner North West Community Committee with an update on the budget position for the Wellbeing Fund and Youth Activity Fund for 2017/18 and the current position of the small grants and skips pot. It also provides end of year monitoring for 2016/17.
2. The report also asks that the Committee reviews the minimum conditions for taking delegated decisions outside of Community Committees.

Recommendations

3. The Inner North West Community Committee is asked to:
 - Note the current budget position for the Wellbeing Fund for 2017/18 (**Appendix 1**).
 - Note the content of the end of year monitoring returns for projects funded in 2016/17 (**Appendix 2**).
 - Note the current position of the small grants and skips pots and those projects that have been funded so far in 2017/18.

- Note the current position of the Youth Activity Fund and those projects supported to date through this (**Table 1**) and to consider YAF funding applications.
- Note the current position of the Wellbeing Capital fund and consider any funding applications.
- Review the minimum conditions as set out in paragraph 14 of this report, consider whether any amendments are required and approve such conditions for operation in 2017/2018. These conditions would need to be satisfied prior to an urgent delegated decision being taken in between formal Community Committee meetings in respect of the administration of Wellbeing and Youth Activity budgets and also the use of the CIL Neighbourhood Fund which has been allocated to the Committee.

Main issues

3. This report provides members with an update on the budget position for the Wellbeing Fund for 2017/18 and includes the end of year monitoring returns for projects funded in 2016/17. The report highlights the current position of the small grants and skips pots. It also provides an update on the Youth Activity Fund.
4. Community Committees have a delegated responsibility for the allocation of Wellbeing funding. The amount of Wellbeing funding provided to each committee is calculated using a formula agreed by Council, taking into consideration both population and deprivation of an area.
5. The Inner North West Community Committee seeks to ensure that Wellbeing funding is allocated in a fair and transparent way and that recipients are able to commence delivery of their projects as early as possible in the financial year. These projects are then monitored and assessed by the Community Committee throughout the year to ensure they are fully meeting their objectives.
6. The Wellbeing Fund Large Grant programme supports the social, economic and environmental wellbeing of a Community Committee area by funding projects that contribute towards the delivery of local priorities. A group applying to the Wellbeing fund must fulfil various eligibility criteria including evidencing appropriate management arrangements and finance controls are in place; have relevant policies to comply with legislation and best practice e.g. safeguarding and equal opportunities; and be unable to cover the costs of the project from other funds. Projects eligible for funding could be community events; environmental improvements; crime prevention initiatives or opportunities for sport and healthy activities for all ages. In line with the Equality Act 2010 projects funded at public expense should provide services to citizens irrespective of their religion, gender, marital status, race, ethnic origin, age, sexual orientation or disability; the fund cannot be used to support an organisation's regular business running costs; it cannot fund projects promoting political or religious viewpoints to the exclusion of others; projects must represent good value for money and follow Leeds City Council Financial Regulations and the Council's Spending Money Wisely policy; applications should provide, where

possible, three quotes for any works planned and demonstrate how the cost of the project is relative to the scale of beneficiaries; the fund cannot support projects which directly result in the business interests of any members of the organisation making a profit.

7. In addition, the Inner North West Community Committee receives a sum of Youth Activity Fund monies. This fund is to commission sports and cultural activity for young people age 8-17. This should be allocated with the involvement and participation of children and young people in the decision making process.
8. Community Committees have received a reduced allocation to their Wellbeing Revenue Budgets for 2017/18 compared with that given in 2016/17. This gave the Inner North West Community Committee an allocation of £96,720. Taking into account project underspends and roll forward from 2016/17, the total fund available for new projects in 2017/18 was £97,085. This funding has so far been committed to 18 projects for 2017/18, as listed in **Appendix 1** (paragraph 1.2).
9. In addition to revenue, the Community Committee also receives an allocation of Wellbeing capital funding. At the last update received from the Council's Finance Department on 15 May 2017, there was **£20,670** in capital monies available for allocation. See **Appendix 1** (paragraph 1.7) for a full budget update.
10. For 2017/18, the Inner North West Community Committee received a sum of £20,670 Youth Activity Fund (YAF) monies. Taking into account project underspends and roll forward from 2016/17, the total fund available for new YAF projects in 2017/18 was **£20,774**. This funding has so far been committed to 4 projects for 2017/18, as listed in **Appendix 1** (paragraph 1.6)
11. **Wellbeing budget statement 2017/18 and year end monitoring for 2016/17**

The latest Wellbeing budget statement for 2017/18 is included at **Appendix 1** to this report. There is **£15,125** remaining to allocate this financial year.

Since the last meeting on 23 March 2017, two projects have been approved by delegated decision. These include £4,000 for the North West 1 Family Services Team for a Thursday Friends stay and play children's group in Little London, and £1,500 for Leeds Frontrunners to hold a Pride Run event on Woodhouse Moor.

Appendix 1 sets out the current budget position for Wellbeing projects showing the amount approved by the Community Committee and the value of funds spent to date. The Wellbeing budget statement also outlines the current budget position of those projects funded in previous years which still have funding left to spend.

Details of monitoring returns provided by Wellbeing projects funded in 2016/17 are set out in **Appendix 2**. It shows what progress has been made by projects to deliver the activity as agreed through the application process, which projects are now complete and which are still live. Members are asked to note the content of the Wellbeing monitoring returns.

12. Wellbeing Budget – Small Grants & Skips

There has been one small grant approved so far this financial year and no skips. The small grant is listed in **Table 1** below. There is currently **£7,561** available for allocation for small grants and skip hire in the 2017/18 budget. The Community Committee is asked to note the current position of the budget and those grants and skips that have recently been approved.

Table 1: Small grants – Projects funded to date

Project Name	Organisation /Department	Amount Requested	Amount Approved
PHAB Youth Group	Leeds PHAB Group	£474	£474

12. Youth Activity Fund

For 2017/18, the Inner North West Community Committee had £20,774 available for allocation. This fund is to commission sports and cultural activity for young people aged 8 -17. **Table 2** below lists those projects currently agreed from the Youth Activity Fund. This leaves **£3,199** available for allocation.

Members are asked to consider an application from ACEs All Sports Camps for an amount of £2,900. The application is requesting funds to run a sports camp at Lawnswood School for 7 August – 11 August.

Table 1: Youth Activity Fund – Projects funded to date

Project Name	Organisation /Department	Amount Requested	Amount Approved
Holiday Activity Sessions	Groundwork Leeds	£2,825	£2,825
Urban Art Workshops	DJ School UK	£940	£940
Carnival Mash Up	Geraldine Connor Foundation	£6110	£6110
Mini Breeze	Breeze	£7700	£7700

13. 2017/18 Wellbeing Capital Projects

At the last update received from the Council's Finance Department on 15 May 2017, there was **£20,670** in capital monies available for allocation. A full update regarding those capital projects currently ongoing is available at Appendix 1 (at 1.7).

There is one project listed for consideration at the meeting today. The application is for the installation of an A frame at the entrance to the ginnel that runs from Bedford Gardens to Grove Farm Terrace in Tinsill. A project summary was circulated to Members prior to the meeting. Members are asked to consider the application from the Council's Parks & Countryside department for the cost of the works, totalling £1155.90.

14. **Minimum conditions for taking delegated decisions**

Sometimes urgent decisions may need to be made in between formal Community Committee meetings regarding the administration of Wellbeing and Youth Activity budgets, and also regarding the use of the Community Infrastructure Levy (CIL) Neighbourhood Fund which has been allocated to the Committee. Concurrently with the Committee, designated officers have delegated authority from the Director of Communities and Environment to take such decisions.

The Community Committee has previously approved the following 'minimum conditions' in order to reassure Members that all delegated decisions would be taken within an appropriate governance framework, with appropriate Member consultation and only when such conditions have been satisfied:

- a. consultation must be undertaken with all committee/relevant ward members prior to a delegated decision being taken;
- b. a delegated decision must have support from a majority of the community committee elected members represented on the committee (or in the case of funds delegated by a community committee to individual wards, a majority of the ward councillors), and;
- c. details of any decisions taken under such delegated authority will be reported to the next available community committee meeting for members' information.

The Committee is invited to review the conditions previously agreed and consider whether any amendments are required, prior to agreeing such conditions for operation in the forthcoming municipal year.

Corporate considerations

15. **Consultation and Engagement**

The 2017/18 Wellbeing application round was advertised to all Community Committee contacts. The Youth Activity Fund application rounds are promoted through the Breeze Culture Network and local providers, with consultation from children and young people also being taken into account.

16. **Equality and Diversity / Cohesion and Integration**

All Wellbeing funded projects are assessed in relation to Equality, Diversity, Cohesion and Integration.

17. **Council policies and City Priorities**

Projects submitted to the Community Committee for Wellbeing funding are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:

- Vision for Leeds
- Leeds Strategic Plan

- Health and Wellbeing City Priorities Plan
- Children and Young People's Plan
- Safer and Stronger Communities Plan
- Regeneration City Priority Plan

18. **Resources and value for money**

Aligning the distribution of Community Committee Wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

19. **Legal Implications, Access to Information and Call In**

There are no legal implications or access to information issues. This report is not subject to call in.

20. **Risk Management**

Risk implications and mitigation are considered on all Wellbeing applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

Conclusion

21. The Inner North West Community Committee Wellbeing Fund provides an important opportunity to support local organisations and drive forward improvements to services. This report provides members with an update on the Wellbeing programme for 2017-18.

Recommendations

22. The Committee is asked to:

- Note the current budget position for the Wellbeing Fund for 2017/18 (**Appendix 1**).
- Note the content of the end of year monitoring returns for projects funded in 2016/17 (**Appendix 2**).
- Note the current position of the small grants and skips pot (**Table 1**).
- Note the current position of the Youth Activity Fund and those projects supported to date through this (**Table 2**) and consider any YAF applications.
- Note the current position of the Wellbeing Capital fund and consider any funding applications.
- Review the minimum conditions as set out in paragraph 14 of this report, consider whether any amendments are required and approve such conditions for operation in 2017/2018. These conditions would need to be satisfied prior to an urgent delegated decision being taken in between formal Community Committee meetings in respect of the administration of Wellbeing and Youth Activity budgets and also the use of the CIL Neighbourhood Fund which has been allocated to the Committee.

1.0 Revenue

1.1 Revenue Budget Calculation

The table below describes the revenue budget calculation for the 2017-18 financial year. It shows the amount allocated to each ward of the Inner North West Community Committee, details of the carry forward from 2016-17 and any existing commitments.

2016/17 INW Revenue Budget	Inner North West Community Committee
Balance Brought Forward from 16/17	£ 11,453.72
IS Revenue Allocation for 2017/18	£ 96,720.00
Total	£ 108,173.72
Schemes Approved from 2016-17 budget to be paid in 2017-18	£ 11,088.38
Projects approved in 17/18	£ 76,459.97
Total Commitments	£ 93,048.35
Remaining to Allocate (Wellbeing)	£ 15,125.37
Remaining to Allocate (Youth Activities)	£ 3,202.50

1.2 Revenue Project Statement

The table below provides a current revenue project statement; most grants are paid retrospectively, so grants shown as unpaid at this point in the year do not necessarily reflect any potential underspend.

Project Name	Lead Organisation	Approved	Paid	Remaining to spend on project
Keep Fit & Healthy for Women	Behno Group (Sisters)	£ 6,000.00	£ -	£ 6,000.00
Stepping up to be Employable	Right Choices Project	£ 5,781.00	£ 2,815.71	£ 2,965.29
Small Grants & Skips Pot 2017	Communities Team WNW	£ 7,798.66	£ 474.35	£ 7,324.31
Communications Budget Pot 2017/18	Communities Team WNW	£ 1,500.00	£ 101.62	£ 1,398.38
Festive Lights 2017	Leeds Lights	£ 12,618.00	£ -	£ 12,618.00
ASAS Holiday Play Schemes for children with disabilities	Aireborough Supported Activities Scheme	£ 1,814.00	£ -	£ 1,814.00
Tackling Noise Nuisance in Hyde Park and Headingley	Leeds Anti-Social Behaviour Team (West)	£ 666.31	£ -	£ 666.31
Poetry Workshops in Local Primary Schools	Headingley LitFest	£ 2,100.00	£ -	£ 2,100.00
Hyde Park Unity Day (HPUD)	Hyde Park Unity Day	£ 5,000.00	£ -	£ 5,000.00
Woodhouse Ridge Festival	Hyde Park Source	£ 2,621.00	£ -	£ 2,621.00
Little London Community Fun Day	Housing Leeds	£ 1,000.00	£ 1,000.00	£ -
Leave Leeds Tidy	Leeds University Union	£ 6,172.00	£ -	£ 6,172.00
Community Volunteering Project	Caring Together in Woodhouse and Little London	£ 6,000.00	£ -	£ 6,000.00

Additional Enforcement Staff WHM	Safer Leeds	£	10,000.00	£	-	£	10,000.00
Craft Fair and Empowering Women	Vandan Group	£	1,500.00	£	-	£	1,500.00
Little London Community Eatwell Café	Community Action Little London & Servias (CALLS)	£	5,889.00	£	-	£	5,889.00
Leeds Pride Run	Leeds Frontrunners	£	1,500.00			£	1,500.00
Thursday Friends	North West 1 Family Services Team	£	4,000.00			£	4,000.00
						£	-
						£	-
						£	-
Totals:		£	81,959.97	£	4,391.68	£	77,568.29

1.3 Revenue Projects Live from Previous Years

The table below provides a revenue project statement of grants funded in previous years that are still live.

Project Name	Lead Organisation	Approved	Paid	Remaining to spend on project
Out of Hours Noise Nuisance	Leeds Anti Social Behaviour Team	£ 5,000.00	£ -	£ 5,000.00
Community Volunteering Project	Caring Together in Hyde Park & Woodhouse	£ 1,988.38	£ 1,988.38	£ -
Promoting Headingley	Headingley Development Trust	£ 2,100.00	£ 2,100.00	£ -
Community Secret Garden	Iveson Primary School	£ 2,000.00	£ 2,000.00	£ -
Totals:		£ 11,088.38	£ 6,088.38	£ 5,000.00

1.4 Youth Activity Fund 2016/17 Carry Forwards

The table below lists those Youth Activity projects supported in 2015-16 and provides a current balance of funding remaining to allocate. Most grants are paid retrospectively so grants shown as unpaid do not necessarily reflect any potential underspend.

Project Name	Lead Organisation	Approved	Paid	Remaining to spend on project
West Leeds Winter Activity Programme	West Leeds Activity Centre (WLAC)	£ 2,587.00	£ -	£ 2,587.00
A-Camp - Half Term All Sports Camp	ACES	£ 3,661.50	£ 3,661.50	£ -
Cardigan Centre Youth Café	Cardigan Centre	£ 4,146.00	£ 1,272.00	£ 2,874.00
Little London and Rosebank Global Gangs	Leeds DEC	£ 1,743.00	£ -	£ 1,743.00
Weetwood Pot 2016/17	Communities Team WNW	£ 5,500.00	£ -	£ 5,500.00

Meanwood Friday Night Club & Activity Weeks	Meanwood Junior Playscheme	£	2,394.00	£	-	£	2,394.00
Urban Arts Holiday Programme	DJ School UK	£	4,744.00	£	-	£	4,744.00
City Varieties Music Hall	City Varieties	£	5,670.00	£	-	£	5,670.00
		£	30,445.50	£	4,933.50	£	25,512.00

1.5 Youth Activity Fund 2017/18

The table below lists Youth Activity projects supported this year and provides a current balance of funding remaining to allocate. Most grants are paid retrospectively so grants shown as unpaid do not necessarily reflect any potential underspend.

Project Name	Lead Organisation	Approved	Paid	Remaining to spend on project
Holiday Activity Sessions	Groundwork Leeds	£ 2,825.00	£ -	£ 2,825.00
Urban Art Workshops	DJ School UK	£ 940.00	£ -	£ 940.00
Carnival Mash Up	Geraldine Connor Foundation (GCF)	£ 6,110.00	£ -	£ 6,110.00
Mini Breeze	The Breeze Team	£ 7,700.00	£ -	£ 7,700.00
		£ 17,575.00	£ -	£ 17,575.00

INW Youth Activity Funding 2017-18	
YAF Balance brought forward	£ 30,553.00
YAF Allocation for Year 2017-18	£ 20,670.00
YAF Total Allocation (inc b/f)	£ 51,223.00
YAF Earmarked 16/17	£ 30,445.50
Current YAF Figures	
Budget for Year:	£ 20,777.50
Total Approved 17/18	£ 17,575.00
Left available to allocate:	£ 3,202.50

1.6 Capital Spend

The table below lists capital projects previously supported and provides a current balance of funding remaining to allocate. Most grants are paid retrospectively so grants shown as unpaid do not necessarily reflect any potential underspend.

Project Name	Lead Organisation	Approved	Paid
Welcome In Roof Repair	Older People's Action in the Locality	£ 5,000.00	0
Ash Road Area Street Planters	ARARA (Ash Road Area Residents Association)	£ 1,342.00	
Lovell Park Flats	Housing Leeds	£ 10,000.00	
		£ 16,342.00	£ -

Total Capital funding uncommitted:	£ 38,400.00
Total Funding awaiting capital scheme number	£ 16,342.00
Total Capital funding remaining left to allocate:	£ 22,058.00

1.7 Small Grant Breakdown of Spends 2017/18

The table below lists small grant projects supported this year and provides a current balance of funding remaining to allocate. Most grants are paid retrospectively so grants shown as unpaid do not necessarily reflect any potential underspend.

Project Name	Lead Organisation	Approved	Paid	Remaining to spend
PHAB Youth Group	Leeds PHAB Club	£ 474.35	£ 474.35	-£ 0.00
		£ 474.35	£ 474.35	-£ 0.00

Total approved for spend on small grants 2017/18	£ 7,798.66
Remaining to allocate	£ 7,324.32

1.8 Skips Breakdown of Spends 2017/18

The table below lists skip applications supported this year and provides a current balance of funding remaining to allocate. Most grants are paid retrospectively so grants shown as unpaid do not necessarily reflect any potential underspend.

Group Name	Full Address of skip	Approved	Paid	Remaining to spend
#N/A	#N/A	#N/A	#N/A	#N/A
		#N/A	#N/A	#N/A

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1.1 Wellbeing Large Grant Funded projects 2015/16

1.2 The table below shows the monitoring for the Large Grants for 2015/16 which rolled forward into 2016/17

Project	Lead Organisation	Ward	Approved	Paid
SIDS	LCC Highways	All	£25,000	£23,060
Project Outline Installation of 8 SIDS in locations throughout the 3 INW Wards as determined by Members.				
Outcomes This project is now complete and paid. 2 SIDS were installed in Headingley and 3 in Hyde Park & Woodhouse. At a later date 2 SIDS were put in place in Weetwood following consultation with Ward Members on their location.				

1.3 The tables below show the monitoring for Youth Activities projects from 2015/16 which rolled forward into 2016/17.

Lazer Winter Activity	West Leeds Activity Centre	All	Approved £5,970	Paid £3,383
Project Outline Funding will provide 30 x 2 hour activity experiences free to young people age 8-17 years for up to 8 young people per session. Activities to include inflatables, abseiling, crate, stacking, go-karting, motorbiking, bushcraft.				
Outcomes Of the 30 sessions approved 23 took place with organisations such as the Youth Service Localities Teams, Leeds City Academy, the Brownies, BARCA, and Girl Guides all taking advantage of the range of activities on offer at the end centre. West Leeds Activity Centre have suffered a number of cancellations mainly due to participating organisations not completing the required risk assessments in time to attend the sessions. This was especially the case with schools. Some staffing and other unforeseen issues have meant that the sessions were not completed as planned and therefore WLAC requested an extension into the 2017/18 academic year which was declined. Formal monitoring highlighted that, of the 23 sessions that took place, only 17 were attended by young people from the INW area. WLAC were therefore only paid for 17 sessions. Should any future projects be approved, WLAC will need to be provided with some additional support to ensure compliance with the terms of funding. This project is now complete.				

HP&W FC Juniors	Hyde Park & Woodhouse Football Club	HP&W	Approved £800	Paid £800
Project Outline Funding is to provide support to the running of junior and teenager futsal sessions in Hyde Park & Woodhouse.				
Outcomes Street sessions ran from May until late October 2016 of the Royal Park outdoor games area and were usually weekly, but this was weather dependant. Attendance varied over the sessions, with around 70 different young people attending in total. Adult indoor sessions also took place between April to December 16 which were often attended by the younger players. Feedback from those attending the sessions was very positive, with many requesting that similar sessions be run in the future.				
There was a delay in the submission of project monitoring due to constraints on time of the volunteer project manager. The Monitoring provided was of a high standard. Issues on the poor condition of the Royal Park games area have been reported through to Parks & Countryside.				



1.4 The tables below show the monitoring for the Wellbeing Large Grants for 2016/17.

Project	Lead Organisation	Ward	Approved	Paid
Small Grants & Skips	Communities Team WNW	All	£5,962.84	£5,664.18
Project Outline Small grant applications and skip requests across the INW area. Following an in-year review of spend the initial approval amount of £9,039.74 was reduced to £5,962.84, so that funds could be allocated to other projects.				
Outcomes There were 9 small grant projects and 12 skip requests approved in 2016/17. Small Grant approved include the INW Hub Cluster, PHAB Youth Groups Leeds, OWLS, Housing Leeds, Little London Primary School and the Sanskar Group, along with Leeds Libraries for their CodeBugs project, and Get Cooking. Requests for skips came from the Cardigan Centre and Hollin Lane Allotments and for community clean ups on the Rillbanks in Hyde Park, Ash Road Allotments, and on the Autumns.				

Communications Budget	Communities Team WNW	All	Approved £817.91	Paid £798.95
Project Outline Continuation of a budget for community engagement, to provide a flexible resource to engage and consult with local communities and create promotional materials to raise awareness of specific services and initiatives. Following an in-year review of spend the initial approval amount of £1,617.91 was reduced to £817.91, so that unallocated funds could be put towards other projects.				
Outcomes This pot of funding has contributed towards the cost of room hire and refreshments for the INW Community Committee and small incidental costs for the INW Environment Sub Group and Little London Community Fun Day. Funding also contributed towards the cost of food at the Children & Young Peoples Engagement event in March 2017.				

World Triathlon Series Pot	Communities Team WNW	All	Approved £9,000	Paid £8,264.24
Project Outline A pot of money put together to enable the Breeze team to engage groups to hold activities based around the ITC World Triathlon in Leeds. Outcomes The Triathlon event took place across the area on the 11th & 12th June and was very successful. A programme of activities took place along the route of the Triathlon, as the race route traversed the Inner North West area, with performances and audience engagement taking place at the following points: Meanwood Road Health Centre where Bassa Bassa delivered a musical performance, Salvo's at Headingley where live music was performed and an arts project was delivered by the Art Gallery in partnership with Reet So. Outside the Arndale Centre, One Day Creative worked with Shire Oak Primary School performing a Brazilian dance, and the Balbir Singh Dance group performed. Also in Headingley, 'Classical Wheels' a dynamic duet focussing on a thrilling combination of performance art and urban culture were in situ. Established Human Beatboxer Akeim Buck supported the performance by providing an innovative and stimulating soundtrack. More live music was performed outside the Arc and both the Cardigan Centre and Left Bank came together to deliver a combined community day on Cardigan Road. Finally Balbir Singh and One Day Creative delivered second performances on Burley Road, by the Willows estate. The overall effect was to give a vibrant feel to the event as it passed through the area which was much commented on by the audience and participants, particularly the Elite Athletes. This project is now complete.				

INW Festive Lights	Leeds Lights	All	Approved £12,050	Paid £12,050
Project Outline To pay for the hire of festive lights between Oct 2016 and Jan 2017 for Weetwood, Headingley, Otley Rd, North Ln, Hyde Park, Woodhouse, Kirkstall, Woodsley Rd and Little London Community Centre. Outcomes Festive Lights ran a successful campaign this year. An additional charge for the Christmas Tree at Little London Community Centre was levied late in the year, the cost of which was picked up by Hyde Park & Woodhouse Councillors MICE.				

ASAS 2016	Aireborough Supported Activities Scheme	All	Approved £1,622	Paid £1,622
Project Outline The funding will support the running of the holiday play schemes for children aged 4 – 19 years old with severe learning and/or physical disabilities who live in the Inner North West area. The project aims to enhance the lives of children with disabilities by providing them with fun leisure time activities, opportunities to socialise with friends and make new ones, many children need one to one and some two to one support in order for them to access activities. ASAS provide transport to and from the scheme and take the children out on trips during the day Outcomes The project is complete. The Communities Team have visited the group to observe one of the summer sessions at the West Leeds Activity Centre and found that the project was delivering well. At that session there were approximately 25 young people with varying levels of support need, the young people were using inflatables, go karts, and indoor group crate building.				

Out of Hours Noise Nuisance	LASBT	H/HP&W	Approved £5,000	Paid £0
Project Outline Funding is to support LASBT Case Officers providing additional out of hours patrols during times of high demand such as during Freshers period. The patrols will be ring-fenced to the LS6 area and will respond to calls for service as well as undertaking proactive visits and serving warnings and noise abatement notices. The Officers can also gather evidence of any breaches of notices served which can be used for subsequent seizures of noise equipment and prosecutions. Outcomes The project is ongoing. Additional proactive patrols have taken place at peak times delivering an effective and efficient response to complaints of noise nuisance. Officers carrying out the patrols are responsible for undertaking home visits to issues formal warnings and to issues noise abatement notices. Each additional patrol is carried out by 2 case officers. Patrols have taken place on 6 dates in September 2016 and 3 days around Halloween. To meet a level of demand overtime has been utilised to facilitate evening working on 5 evenings from September to the end of November. Several patrols ran during February. Underspend from 2015/16 was used to cover the cost of 2016/17's activity. The £5,000 approved funding has therefore been carried forward and allocated towards 2017/18's project.				

Improving Women's Health	BEHNO Group	H, HP&W	Approved £6,180	Paid £6,180
Project Outline The Behno group helps and supports local women who are isolated and experience a range of barriers accessing mainstream services. The main barrier being language, culture and poor literacy levels. There is also a level of deprivation in the area which contributes to the cultural, social health inequalities experienced by women. The funding will focus on providing 27 weekly sessions over the period of April 2016/March 2017. The sessions will be made up of the following: 24 x swimming sessions at the Edge swimming pool. This will be culturally sensitive sessions and will be open to all women and children all areas. We will also provide transport to and from the pool. 27 x Chair based exercise sessions for less able bodied members and for people with health issues. 27 x Massage sessions help women to be able to relax and sooth away aches and pains. 27 x drop-in sessions 11x Aromatherapy Health Healing focuses on learning about therapeutic and healing practise of aromatherapy. Funding will also pay for a sessional worker, to provide professional support to help with the running of the group. Outcomes The project is ongoing. Swimming classes progress well with 22 women regularly attending. Weekly drop in, exercise and massage classes taking place at Woodsley Road are attended by 18 women regularly. This high demand for massage has led to this being increased to 2 hours per week. 49 group members and their families attended a Bridlington seaside Trip on 17th July 2016. An end of group gathering was held at the end of school term where 20 members attended. The group have been unable to recruit a sessional worker as hoped, and this funding has been reallocated towards the provision of additional massage sessions. Officers from the Communities team attended a drop in, exercise and massage session upon the groups re-start in September where there were 10 women in attendance. The group has been utilising the services of the West Yorkshire Community Accounting Service ,which has improved the quality of the financial information and monitoring provided. Following an in-year project review £820 was identified for reallocation to other projects, leaving an approved amount of £6,180.				

Headingley Lithest	Headingley Lithest	All	Approved £3,800	Paid £3,750
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Project Outline

To deliver the youth programme of Headingley Lit Fest which will take place in March 2017. Young people will be introduced to writing and performing their own poetry through schools.

Outcomes

Between the beginning of November and the end of school term in December poetry workshops and presentations were held at 5 primary schools, including Weetwood, Spring Bank, Quarry Mount, Brudenell and Shire Oak. 140 children took part in the sessions in total with a large audience each time.

A series of after-school poetry workshops and a final presentation was held in both Leeds City Academy and Lawnswood School which engaged 25 young poets. The project faced some issues securing the engagement of Leeds City Academy in the sessions which was reflected upon in the final monitoring

Headingley Litfest commissioned professional poets to deliver the sessions. Feedback from children, young people and schools taking part was very positive for the majority, and the project has identified that a review is needed to ensure any future work with Leeds City Academy is meets the aims of the project

Thorough monitoring was submitted and there was a small underspend of £50.



Fit Kids	Young Minds	HP&W	Approved £5,810	Paid £4,585
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Project Outline

To run workshops and fitness classes at Woodsley Road Community Centre for around 25 young people over the year; aimed at tackling anti-social behaviour.

Outcomes

The project is ongoing. Sessions started later than originally planned in July 2016 and additional sessions were held over the summer holidays on Mondays and Thursdays for 2 hours each, which improved the engagement with young people locally. Sports on offer were table tennis and indoor cricket. Particular attention was paid to engaging with young women, with the result that 7 girls attended the table tennis club. Altogether 25 young people between the ages of 10-17 have been regularly attending the sessions which reverted to a weekly frequency once the new school term began in September 2016.

38 of 48 sessions were delivered before the activity came to an early end in December 2016, due to unforeseen circumstances, which restricted the availability of the sessional worker.

Leave Leeds Tidy	Leeds University Students' Union	H/HP&W	Approved £4,688	Paid £4,423.69
Project Outline Leave Leeds Tidy aims to improve the local environment and focus on the period May – July; student changeover. Seven collection days will run in areas with a high student population, to collect unwanted goods with local charity partners for up-cycling, resale or recycle. There will also be a team of Leave Leeds Tidy champions who will provide residents with advice and information to ensure students and residents are aware of the options for recycling and waste disposal. The seven designated collection points are Hyde Park Picture House, Brudenell Social Club, Brudenell Primary, Hyde Park Surgery, Burley Park Station, Headingley Stadium and The Skyrack. Outcomes Leave Leeds Tidy ran from 1st April to 31st July 2016 and is now complete with a small underspend. The project's outputs were as follows: • 6 collection points across 6 days in June & July • 25 tonnes waste diverted from landfill • Twitter Reach: June 2016: 95,932, July 2016: 13,720 = 109,652 • 4 Leave Leeds Tidy Campaigners recruited, who spoke directly to 2,071 students, and posted leaflets through a further 1,849. The project set up weekly Wednesday collections from eleven different Halls of Residence. Five were managed by Leeds University Union, and these collected 2 tonnes over six weeks. This was all weighed and collected by Emmaus who collected 2.5 tonnes over six weeks. Permanent yellow waste bins were stationed in the Union foyer from May until the end of July, for students to donate any unwanted items. These were emptied weekly, and the contents were collected by Emmaus and St Vincent de Paul. This totalled 2 tonnes. In May and June, the charity Take My Hand Foundation set up collection points inside the Union for students to donate unwanted clothes, toiletries, bedding and other items, which was shipped in a container to Greece to be used in refugee camps there. Over 6.5 tonnes was collected. Throughout June and July, the coordinator and campaigners have spent time in the Leeds University Charity Shop sorting through its contents, weighing and bagging items which have then been collected by Emmaus or St Vincent de Paul. This consisted of clothes, kitchenware, general bric-a-brac, and lots of furniture. It amounted to 7.4 tonnes. The project was communicated to students and the general public through the volunteer campaigners, and through social media. The four Campaigners each worked 10 hours a week from 23rd May until 1st July. They each did several door knocking shifts a week, which involved following an area plan of Hyde Park, Woodhouse, Headingley and Burley, and meeting face to face with both students and long-term residents to tell them about the project. They printed 5000 leaflets in preparation for this. The Campaigners spoke directly to 2,071 students, and also gave them leaflets with key dates and information on. They posted leaflets through a further 1,849 doors, making the total reach of the campaign through door knocking 3,920 residents. There was also a successful social media and print campaign with the Yorkshire Events post running an article on the project.				

Hyde Park Unity Day	Hyde Park Unity Day	HP&W	Approved £5,000	Paid £5,000
Project Outline This is an annual festival held on Woodhouse Moor for the local community. Activities include live bands, stalls, children's entertainment and art workshops. Funding was used for security, fencing and hire of the main stage. Outcomes Hyde Park Unity Day took place on Saturday 23rd July 2016. The whole event was well attended with approximately 6000 attendees with a representation of the demographics of the LS6 and surrounding area. The event took place without any major incident. All areas were attended well and the harmony effect of putting a free event on creates opportunity for engagement, communication for the community to share.				

Community Volunteering Project	Caring Together in Woodhouse & Little London	HP&W	Approved £8,698	Paid £6,710
Project Outline Funding will be used to employ a worker to deliver the project in partnership with an increased volunteer base and other identified local agencies, and also to cover some of the costs related to sessional work. Funding will also be used to aid the continuation of a number of social groups, exercise classes, crafts, IT groups and drop in sessions over the year. Project targets: In relation to the paid worker: - Recruitment of a part time worker. - Worker to recruit, supervise, induct and place volunteers in appropriate settings. Outcomes The part time volunteer work has been recruited and is in post. The worker has ensured that existing Volunteers have been maintained and are supervised and new volunteers identified, inducted, trained and allotted placements. All existing group are continuing as expected. There were minor issues with occasional classes not running due to the instructor sickness. There were 5 new classes this year including an IT class, Drop In coffee mornings at Lovell Park and Eltham Court, Exercise class at Lovell Park Court and a Men's group at Little London Community Centre. Each class, session or activity has at least one volunteer supporting it. Quarter 3 monitoring is now due and the project is expected to spend in full.				

Additional Enforcement Staff on Woodhouse Moor	Safer Leeds	HP&W	Approved £11,998	Paid £0
Project Outline To fund additional dedicated staff to curtail anti-social activities on Woodhouse Moor and educate visitors. Outcomes Over the funding period of April-June 2016. Safer Leeds staff dealt with 10 incidents of anti-social behaviour, 8 calls to deal with barbecues on the moor and 6 incidents of motorcycles being ridden on the park (where Park Watch assisted in the response). 1 fire was reported through to West Yorkshire Fire Service, which they attended. Information was also given out to the public where required. As in previous years the project reported that without this dedicated service incidents of antisocial behaviour and barbecues on Woodhouse Moor would greatly increase.				

Keeping it Safe	Better Leeds Communities	H, HP&W	Approved £2,400	Paid £1,305.03
Project Outline Funding will support the first cohort of young women attending the Keeping It Real Project, whose aims are to reduce the risk of young women being sexually exploited. The first cohort will see approximately 8 young women for 2 ½ hours a week in May & June 2016. (The wider project will run until the end of March 2017, and will include 2 further cohorts of young women, with sessions taking place in October and November 2016, and again in January and February 2017). Outcomes To date, 8 sessions have been delivered around the themes of relationship and keeping yourself safe to girls aged between 10 and 16. On average, 6 girls attended each session and 3 x 1-2-1 sessions have been taking place on a Saturday with a particularly vulnerable young person. Better Leeds Communities have been using the CSE tool provided by the LCSB to help identify risk indicators and develop safer behaviours. 1 young leader has been involved to provide support for the sessions. The group had young people from a number of				

cluster areas, 1 referral from social care and they had contact with a school and children's centre.

When asked "what are the best things about your life at the moment?" the majority of participants said family and friends. This was the response before and after the sessions. When working with young people they know that a detachment from family and friends is an indicator of CSE so the response from participants was therefore positive.

Promoting Headingley	Headingley Development Trust	Headingley	Approved £2,100	Paid £2,100
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Project Outline

Funding will be used to develop the following:

1. A new website to promote Headingley, incorporating the best of existing sites and which will incorporate the development of three heritage walks as in Pevsner, and a guide to cafes and restaurants and related food shops.

Grant division: Materials cost £500, Other materials £500 and Website direct costs £500 = £1500

2. A leaflet/map to promote Let's Live in Headingley and incorporating the heritage walks, cafes, restaurants, shops, businesses and institutions etc.

Grant division: Materials cost - design and print of leaflet re housing = £600

3. Updating the present Wikipedia entry - to be done in conjunction with target 1 and 2 above.

Outcomes

HDT have worked with Intermarketing, a design company based in Headingley on the initial design of the website. The website is designed on the theme of IN HEADINGLEY i.e Eat in H, Play in H, Learn in H, Live in H etc with all the institutions and outlets in Headingley listed under these headings. To drive people to the site they have developed the idea of posts and blogs by local people, e.g Eat in H has a blog by John Dammone from Salvos, Live in H has blogs by the local vicar and the local imam, and a blog by the woman who runs the support group for people with learning disabilities, particularly Downs syndrome etc. They have invited local institutions to become Friends of the website, and we have been pleased by the positive response from e.g. LU, LBU, Headingley stadium and Leeds City Council. The map includes most of the institutions and outlets featured in the website, as well as allotments, green spaces etc. It is accurate, accessible and informative.

Prototypes were launched at the HDT AGM on March 17th [at which Tom Riordan was guest speaker] before members and the three local councillors. The map is now complete and the finishing touches are being put to the final website which will be live by the end of June.

The Wikipedia amendments are in train.

Full project monitoring was provided by the group and payment is pending.

Employ-abled Project	Right Choices	Headingley	Approved £10,498	Paid £10,497.83
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Project Outline

To fund 2 x 5 hours sessions per week at the Right Choices Food Bank. The Sessions are aimed at those who have experienced disadvantages such as homelessness, learning disabilities, lone parents, drug and alcohol dependency, and poverty.

The sessions will cover practical skills such as health and safety, communication skills, computer skills, CV writing as well as confidence building and interpersonal skills. Teaching will be delivered in a tailored manner to each individual.

Targets:

- 3 individuals finding a voluntary placement or volunteering opportunities as well as
- 2 individuals finding work

Outcomes

The project has completed and it achieved its targets.
Two clients are now in full-time work and three clients in volunteering jobs.
The project had 6 – 8 individuals at each session, clients were very keen to attend sessions.
Right Choices advised that they were extremely grateful to the Community Committee for the opportunity.

Little London Community Fun Day	Housing Leeds	HP&W	Approved £1,000	Paid £1,000
Project Outline Funding was used to support the delivery of the Little London Community Day on 23 rd July 2016.				
Outcomes Little London Community Day took place at the Little London Community Centre and Little London Primary School on 23 rd July from 12pm – 4pm. The event was planned by staff from Leeds City Council Communities Team, Housing Leeds, Community Action Little London and Servias (CALLS) along with other local groups and members of the local community. The day was a great success in the fantastic weather with several hundred local residents coming along to join in; the majority of these were local families.				

Community Secret Garden	Iveson Primary School	Weetwood	Approved £2,000	Paid £2,000
Project Outline To contribute towards the costs of developing a Community Secret Garden Iveson Primary School grounds near to the main gate. The garden would consist of the following: • A sensory area • Outdoor cooking area (pizza oven, fire pit and rocket stove) • Willow tunnels and domes • A stone circle (existing) which will be covered to allow all weather activities and learning) • Obstacle course and trim trail • Musical instruments, mirrors and blackboard are accessible to all • A clear wheelchair accessible pathway The garden would be for the use of the wider community as well as a learning area for the pupils. Regular events for the local community are already held throughout the year and the garden would be included and themed around these, e.g. Winter Wonderland. The garden would also be available for local groups like the Scouts and Guides. This project has £4,000 match HAP funding.				
Outcomes Work started on the planning of the garden at the beginning of September. Following notification of approval of funding Iveson Primary School appointed Hyde Park Source as the contractor for the works. Communities Team Officers visited the project during a public consultation which was well attended by parents of pupils at the school and local residents. Work to tidy the site took place during the autumn and a bark path alongside a willow hedge has been installed. Planning work continued through the winter months and recommenced in spring. The stone structure has been completed and planting and landscaping works are near finished. An opening event is planned for Friday 16 th June where children, teachers and the local community will have the opportunity to enjoy the garden and take part in some planting.				



Diwali Event	Hindu Charitable Trust	All	Approved £3,953	Paid £3,953
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Project Outline

Funding will go towards the costs of hiring Leeds Town Hall for the Diwali event on Sunday 20th November 2016.

Outcomes

The event took place on Sunday 20th November. The event was attended by around 800 people, slightly less than in 2016. The show included 115 4-17 year olds showcasing traditional dance. Officers from the Communities team met with the Hindu Charitable Trust to review the project finances and monitoring. Income generated from tickets sales went directly towards the costs of food for the event.

Clean Up of Headingley War Memorial	LCC Parks & Countryside	H	Approved £6,500	Paid £6,500
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Project Outline

Funding will go towards the cleaning of Headingley war memorial; to scaffold the full height of the memorial with a monoflex sheeted scaffold to allow for cleaning. Cleaning using pressure water jets to remove moss and surface dirt only. Any open joints to the memorial along with the sandstone base and steps would be repointed with a lime mortar mix

Outcomes

The work was completed ahead of schedule and a launch event was held on Saturday 25th March. The project is complete and spent in full.

1.5 The tables below show the monitoring for Youth Activities Fund projects for 2016/17.

INW Hub Cluster School Holiday Activities	INW Hub Cluster	H, W	Approved £2,100	Paid £1,905
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Project Outline

Funding is to pay for a variety of activities for young people aged 9-12 years that attend schools in the cluster

(Hawthornth Wood, Burley, Kirkstall, Weetwood, West Park and Headingley) in the school holidays. To include two days in the May Spring half term, two weeks in the Summer Holidays 2016, one day in October half term 2016, one day in February half term 2017 and two days in the Easter holidays 2017. A mixture of outdoor activities will be provided, including physical activities (Positive Futures, Yeadon Tarn and Armley Lazer Centre), educational visits (West Yorkshire Playhouse and Kirkstall Abbey House Museum) and giving young people a sense of sustainability by visiting a centre of creative re use, play and learning (SCRAP).

Outcomes

Activities took place in May summer half term (2 days) and in the Summer holidays (2 weeks). All 30 places were taken. Activities in May summer half term was for 2 days (2 & 3 June) and activities were a trip to West Leeds Activity Centre and SCRAP.

Summer fun club was for 2 weeks (w/c 8 & 22 August 2016). Activities in those two weeks included Positive Futures Activities at Lawnswood school (1 day each week), trip to Yeadon Tarn (2 days each week), West Yorkshire Playhouse (1 day), DAZL dance (1 day), SCRAP (1 day each week). Attendance was good across the activities and feedback from young people was positive. Similar activities also took place in October half term and the last session took place in February 2017.

The dissolution of the Cluster at the end of March meant no activities were held in the Easter school holidays.

Up To You	Urban Angels	All	Approved £2,942	Paid £2,437
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Project Outline

A 7 week trapeze course held at the Cardigan Centre culminating in a theatre performance.

Outcomes

All the sessions took place over the 7 week period and on average, 10 children (aged between 8 – 17) attended each session.

Participants learnt aerial techniques, performance skills and acting to camera and film techniques which culminated in the production of a film. The aerial techniques provide opportunities to take part in a cultural activity which also has the benefits of being an intense exercise that contributes to fitness, especially flexibility and strength.

In addition to the above sessions the children enjoyed making costumes for the film and this proved to be a popular change of focus especially during the longer sessions during the school holidays. The film had a draft edit which has received the approval of the participants. The film has had a final edit based on the ideas and opinions of the children.

As part the empowerment philosophy of “Up to You” the children discussed potential subjects for their film then voted on this. This was a powerful introduction to democracy and was very pertinent to the participants as this occurred around the time of the Brexit vote. The participants elected to make insects the subject matter for their film and the cultural activity most apt for this was a trip to Tropical World. The trip became an opportunity to research the behaviour and appearance of insects and to film the children in situ.

The Lead Tutor wrote lesson plans and gave the assistant practice sessions to ensure that the aerial technique and the spotting of the children could be done successfully, safely and on budget. This was advantageous to the young person who has now been given entry to a full time circus course.

Craft Create Animate	Leeds Libraries & Information Service	All	Approved £602	Paid £551.34
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Project Outline

The funding will deliver 5 creative play sessions at Headingley Library, Holt Park Library and the HEART Centre, over the summer holidays in July and August 2016 based on the popular themes of Lego and Minecraft.

Outcomes

5 sessions were delivered, with an average of 17 young people attending each session. The funding was also used to purchase 10 Minecraft Lego sets along with 2 Minecraft Stop Motion Animation Kits and 2 Makey Makeys which can be set up with the Raspberry Pi to control Minecraft.

INW Mini Breeze	Breeze Team	HP&W, W	Approved £9,450	Paid £9,450
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Project Outline

This funding is to support the provision of 2 mini Breeze sessions during the 2016 summer holidays. Mini Breeze events have a wide range of activities including a selection of the exciting Breeze Inflatables to cater for all ages e.g. a Lazer Zone, Obstacle course, Demolition ball, Sumo Wrestling. Also available will be a wide range of Arts based workshops e.g. Circus skills, jewellery making, gaming and arts.

Additional funding of £300 has been allocated to promote the sessions within local schools.

Sessions to take place as follows:

1 August 2016 – Hyde Park - £3,825

19 August 2016 – Tinshill Top - £3,825

Promotion & Advertising - £300

An additional £1,500 was approved on 23rd August 2016 to cover the costs of rearranging the event of 19th August which was cancelled because of poor weather.

Outcomes

The Breeze team gave the following feedback.

Woodhouse Moor: As often happens when we visit a venue for the first time the attendance at Woodhouse was on the low side. Additionally the weather was not great on the 1st August (intermittent rain and overcast), plus the actual location on the park is not highly visible from the road which can also have an impact on attendance. The event ran smoothly and as is usual when attendance is lower than children benefit from reduced queues and greater time spent engaged in activities. In addition to the Sports and Inflatable activities we had Gaming, crafts, Den building, Urban Art and Digital Art workshops. We were also joined by a voluntary sports organisation offering additional activities and promoting their programmes. 260 young people attended the event.

Tinshill Top: The original event was planned for the 19th August, and although the weather wasn't great it was no worse than other days when we had still managed to successfully deliver events.

However as we were setting up the weather deteriorated even further and it became apparent that we would not be able to run and it would be highly unlikely that people would turn out on such a horrible day. We liaised with the Communities Team Area Officer and agreed to postpone the event prior to opening in order to minimise the expenditure accrued so far, and to try and reschedule for a later date. We updated the Breeze website and all social media.

Members agreed additional funding and we quickly reorganised the event for the only remaining date we had left in the summer programme, the 25th August. This time the weather was glorious, and we were delighted to achieve an audience of 514. Unfortunately the Voluntary rugby club that had attended the previous week could not make this session, but otherwise the programme ran much as it would have done on the 19th. The public seemed really pleased that the event had been rescheduled and it ran smoothly with a great atmosphere. There was one unfortunate incident involving an attack by one youth on another but the situation was handled really well by one of our Youth workers and with swift and efficient support from the police.

We are very pleased that the message got out on social media about the rescheduling and that we achieved such a high attendance.

Learn to Skateboard	Sk8Safe	All	Approved £1,100	Paid £1,100
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Project Outline

Funding is to provide 8 weeks of Saturday morning learn to skateboard drop-in sessions 10am – 12pm at Beckett Park Skate park, starting on Saturday 16th July 2016.

Outcomes

The project started slightly later on 30th July 2016 which allowed for more promotion of the sessions. Unfortunately, poor weather led to the cancellation of 3 of the sessions, and attendance was fairly patchy with an average of 3 people attending per session and 1 young man who came to 6 of the 7 sessions that ran. However, feedback was that those young people previously disengaged with sport now have a physical activity they can progress in individually and at their own pace. One young beginner, having previously never skated before, appeared at one session with his own skateboard and pad set!

Play In The Park	Better Leeds Communities	HP&W	Approved £2,770	Paid £2,770
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Project Outline

Funding will cover the costs of running a 6 week Play initiative for children aged 5-12. It is proposed that the sessions would start as the summer holidays end (start date 17th September) to encourage children to continue to play together outside. Sessions will run twice a week for 6 weeks, on a Saturday and one other day (to be decided with the local community), and will be 2.5 hours long each. Activities will be held in Alexandra Park in Burley, next to the Burley Lodge Centre.

Outcomes

We delivered 12 sessions of Play in the Park in Alexandra Park between the 20th of September and the 29th of October. The sessions were promoted on Breeze in advance of the sessions. Following initial consultation in the streets around the park it was decided to run a Tuesday night and Saturday session. Tuesdays – 3.45pm to 6.15pm and Saturdays – 12.45pm to 3.15pm. The sessions included a range of summer outdoor games, free play and risky play activities as well as seasonal Halloween themed activities.

An average of 21 children attended each session, with a solid cohort of about 15 children attending regularly, many children attended just once or twice. Saturdays were generally more popular sessions than the Tuesday nights. 37 young people were at the first session with 29 attending the Saturday session the week after.

There were a number of challenges to manage whilst delivering the sessions. With the nature of delivery (kids coming and going) collecting data was difficult, and many forms taken home didn't get returned. BLC felt that there was learning that could be used in planning any future sessions and are looking at using maps or street plans to help kids identify where they live (postcode) or ethnicity / heritage / language they speak.

Many children reported that they made friends during the sessions and that they had been playing out in the park more as a result. Usually, children were not allowed to play in the park independently due to parents concerns around safety. Children reported an increase in their confidence as a result of the sessions.

Code Craft Create at Christmas	Leeds Libraries & Information Service	All	Approved £986	Paid £952.25
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Project Outline

To run a Christmas holiday creative digital showcase event at HEART on December 20th 2016 for up to 60 young people. There will be 2 drop in sessions on the day with attendees encouraged to have a go at all the different resources and devices. To extend the range of resources available Raspberry Pi robots and pi-topCEED desktops kits would be purchased.

Outcomes

Code Craft & Create was delivered at HEART on 20th December over 2 sessions (morning and afternoon) with 30 tickets available at each. A broad range of activities was put on with the clear aim that attendees would get the opportunity to try them all during the sessions. Activities included Coding In Minecraft, Pi-Top coding playing CEED universe, robot challenge, retro games arcade and stop motion animation, along with Minecraft Lego and gaming activities.

23 young people attended the morning session and 29 in the afternoon. Feedback from children and their parents was very positive. The Libraries Service hopes to build on the success of the event by holding future sessions both at HEART and in other INW locations.

A-Camp – Half Term All Sports Camp	ACES	Weetwood	Approved £3,665	Paid £3,661.50
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Project Outline

Funding will support delivery of a 5 day multi-sport camp for up to 30 children aged 6-14 years old, during February half term 2017 from 10am-3pm at Lawnswood School. 3 sessions will take place per day including football, basketball, dodgeball, team building and floor hockey.

Outcomes

The camp was deferred to the Easter school holidays as it proved difficult to secure Lawnswood school for the activity in the available time after the project was approved.

The five-day multi-sports camp, which comprised of four sports sessions per day. All children throughout the five-day period took part in sports such as basketball, football, tag-rugby, hockey and evasion game. Further to this the children took part in social activities such as team building and problem solving activities, this to encourage social engagement.

The camp was completely free to children between the ages of 6 – 16, this seen with 82 individual children attending the camp over the five day period with a mean attendance figure of 58 per day. ACES feel the camps promotes a healthy and active lifestyle for the children attending.

Positive feedback was provided by parents to ACES Facebook page. e.g. “Just wanted to say thank you so much from Louis for a fantastic day yesterday. He wouldn't stop talking about how great you all are. He even made 2 new friends, and loved every single activity so thank you again. Please come back to Lawnswood again!”

Cardigan Centre Youth Cafe	Cardigan Centre	H, HP&W	Approved £4,146	Paid £1,272
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Project Outline

The Cardigan Centre will deliver a new youth group **every Friday evening 5-7pm** for 6 months (25 sessions). The Youth Café will be a drop in session that is open to young people 11-17 and will provide a place for young people to socialise, develop cookery skills and be a platform to address wider health issues and support. The sessions will aim to engage 5-12 young people each time.

The concept of making a meal, socialising and eating together will be complimented by light cooking instruction, kitchen tips and healthy eating examples.

The group will be driven by the ideas and feedback of the young people, they will be able to decide what dishes are cooked in the session, co-produce the ground rules, feedback on how they want the session to be run.

Outcomes

To date, sessions have run as planned with 8 having taken place so far. Attendance figures are general low but building and the Cardigan Centre is undertaking some additional promotion to help improve attendance. Communities Team Officers attended one the session and joined in with the making of a curry, ping pong competition and discussion around healthy eating and safe food preparation. Young people attending are enjoying the session and have provided

positive feedback.

The sessions are continuing and payment for the 1st phase of activity is pending.

Little London & Rosebank Global Gangs	Leeds DEC	HP&W	Approved £1,743	Paid £0
Project Outline To fund 'Global Gang' workshops taking place at Little London School and Rosebank School. 30 children will have the opportunity to meet every week between 3.15pm and 4.15pm at Little London and Rosebank Primary Schools (as part of 2 programmes delivered in April-May and June- July 2017, with 15 children attending each) to help them make sense of their place in the world and to build a better and fairer world for everyone. 'Global Gang' will run for a total of 10 sessions in each school. Outcomes Sessions are running concurrently at Little London and Rosebank school, starting of 25 th April. 10 weeks of sessions are to be held at each school with half before Summer 1 half term and half after. Both schools have seen good attendance with the group size at Little London extended to include more interested children. Children are excited to hear what they will be learning about in coming weeks and some teaching staff have been coming to sessions for their own interest. Formal project monitoring is due at the end of June.				

Weetwood Pot	LCC Communities Team	W	Approved £5,500	Paid £0
Project Outline Funding will be used as a pot to support youth activities in Weetwood Ward predominantly during the school summer holidays 2017. Activities will be focussed on the Tinshill and Silk Mill areas and are yet to be determined. Outcomes There is a meeting scheduled for 23 June with representatives from the new Welcome In Community Centre, the Cardigan Centre and local Councillors with a view to working up some summer activities.				

Meanwood Friday Night Project & Activity Weeks	Meanwood Junior Playscheme	W	Approved £2,394	Paid £0
Project Outline Funding is provided to run a Youth Club from April 2017 – July 2017 on a Friday night from 6.00pm – 8.00pm at Meanwood Community Centre and 2 Activity weeks in the February and April school holidays from 10.00am -3.30pm. The project will also aim to refer more young people to Interserve to improve their training and employment opportunities, organise a local litter pick and contribute to local voice and influence. Outcomes An update has been requested.				

Urban Arts Holiday Programme	DJ School UK		Approved £4,744	Paid £0
Project Outline Funding will pay for the delivery of urban arts based workshops for young people, which will include including DJing, rapping/beatboxing, breakdancing and graffiti art on canvas.				

The workshops will take place at All Hallows Church in Hyde Park on one day during May half term (rearranged from February) and for 5 days during the Easter break (3 – 7 April).

Outcomes

An update on the progress of the project has been requested. Formal monitoring is due at the end of June 2017.

Young People's Takeover Festival	City Varieties		Approved £5,670	Paid £0
Project Outline The grant will support City Varieties Music Hall and Leeds Grand Theatre to offer young people aged 12 – 17 years old from the Inner North West the chance to organise, plan, market, promote and deliver creative activities during the 3 week Takeover Festival which takes place in August 2017.				
Outcomes The project is underway. The first planning group meeting was on April 24 th 2017. An update on progress has been requested from City Varieties and formal monitoring is due at the end of June 2017.				

1.6 The tables below show the monitoring for Capital projects for 2016/17.

Lovell Park Flats		HP&W	Approved £10,000	Paid £0
Project Outline Funding will contribute towards the costs of Phase 1 of a scheme of environmental improvements around the Lovell Park Towers, Grange and Heights. A landscape design masterplan has been produced by Groundwork Leeds, in consultation with key stakeholders. In particular funding will contribute towards providing ramped access to the main entrance to Lovell Park Heights and a ramp to link Lovell Park Heights with Lovell Park Grange.				
Outcomes Work has commenced on site. Detailed costings are awaited from Housing Leeds.				

Welcome In Renovation	OPAL	Weetwood	Approved £6,300	Paid £6,300
Project Outline The funding will support the continued development of the former pub the Bedford Arms into the Welcome In Community Centre. The centre will be a fully accessible space for use by OPAL and the wider community. This funding will go towards the refurbishment of the ground floor toilets which will include disabled access.				
Outcomes Work on the ground floor of the centre is underway and the toilets are now complete. The centre is open and groups are accessing and using the space.				

Purchase of a stair lift for the Community Centre	Hindu Charitable Trust	Headingley	Approved £4,400	Paid £4,400
Project Outline Funding will pay for the costs of purchase and installation of a stair lift in the Alexander Road Community Centre.				
Outcomes The stair lift has now been purchased and installed. Officers from the Communities Team met with the HCT to assist				

DRAFT

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Report of: The West North West Area Leader

Report to: The Inner North West Community Committee – Headingley; Hyde Park & Woodhouse; Weetwood

Report author: Nicole Darbyshire – 0113 33 67859

Date: 15 June 2017

To note

Area Update Report

1. Purpose of report

- 1.1 This report provides members with a summary of recent sub group and forum business as well as a general update on other project activity.
- 1.2 Members are asked to note the discussions of the Inner North West Community Committee sub groups and any key messages.
- 1.3 Members are asked to note the new community centre discounted lettings policy.
- 1.4 Members are asked to note the updated INW community plan and to agree the listed key priorities for 2017/18
- 1.5 Members are asked to note the changes to the Parkswatch service
- 1.6 Members are asked to note the area update newsletter

2. Background information

- 2.1 An area update report is submitted at every cycle of community committee meetings, unless there is no additional business to report from sub groups or any other project activity to report. Partner organisations and council services may also contribute information to the area update report.

3. Main issues

Forum and Sub Group Key Messages

3.1 Planning Sub Group

The Inner North West planning sub group met on 12 April 2017. The Chair of the sub group will provide a verbal update to the Community Committee on 15 June.

3.2 Environment Sub Group

The Environment Sub Group met on 18 April 2017 following a tour of the RERF (Recycling and Energy Recovery Facility) at Cross Green. The following key issues were discussed:

- The Service Manager from the Cleaner Neighbourhoods Team highlighted the new service structure and name. Discussions took place about priorities for the forthcoming year which will feed into the Service Level Agreement to be brought to a future meeting. Thoughts included use of CCTV, flytipping, the response to dog fouling and damage to grass verges.
- Plans for this year's response to the student changeover period were outlined by officers. These include skip prohibitions in priority areas, additional bin collections, wheel outs, and reminder letters to landlords. Staff will provide a visible presence on street during key weekends. There will be an increase in the number of textile bins provided to 16 (up from 11 in 2016), and discussions on suitable camera locations to monitor fly tipping and tatting activity.
- A review of the waste collection service is underway. It is thought that around 200,000 premises across the city will see a change to their bin collection day. The group discussed the opt-in green bin collection scheme and the scope for extension. The group heard that there are plans to introduce charges for bulky waste collections, along with providing increased support to the city's re-use organisations
- An Officer from Parks & Countryside presented on plans for promoting the North West Leeds Country Park green gateways trails.

3.3 Key Messages

The Community Committee is asked to note the discussions of the Environment Sub Group and receive any verbal update, at the Community Committee, from the sub group chair.

Children & Young People Sub Group

- 3.4 There have been no meetings of the Children and Young People's sub group since the last Community Committee meeting in March.

4. Community Centre Discounted Lettings

- 4.1 A decision has been taken to introduce a limit on the value of discounted lettings to be approved by each Community Committee in 2017/18. All hirers will pay a minimum of 25% of the published community rate.

5. INW Community Plan

- 5.1 As part of the community committee constitution, there is a requirement that community committees have a community plan which outlines the committee's work programme and priorities for the year.

Please find attached at **Appendix 1** the updated community plan and their key priorities for 2017/18.

6. Update regarding the Parkswatch Service

- 6.1 The Parkswatch service transferred to Safer Leeds from Parks in 2013. The service was responsible for patrolling green spaces and parks, locking and unlocking cemeteries, monitoring of traveller injunctions and occasional work with West Yorkshire Police. There have been 6 officers undertaking Parkswatch patrols, delivering this service through 2 shifts. The team undertook a 4 on / 4 off shift pattern working seasonal hours. Over the last few months, intensive work has been undertaken to modernise and redesign the Parkswatch service.
- 6.2 In 2015, LeedsWatch proposed and began the process of undertaking a redesign of the service in an attempt to integrate the Parkswatch service into the wider Safer Leeds Patrol Team. This work has now been completed and commenced in April 2017. The new team comprises of 20 officers (working a 5 shift work pattern) undertaking a wider range of duties including: patrolling of green spaces and parks, opening and closing cemeteries, monitoring of traveller injunctions, patrolling of estates to prevent ASB, responding to LCC alarm calls, routine patrols to LCC assets, patrolling of industrial estates where this is a paid for service and partnership working with other services including West Yorkshire Police. Work has also commenced on joining up the work of the Safer Leeds Officer Patrol Team with the Councils ASB team in an attempt to find sustainable solutions to some of the ASB type problems the team encounters.
- 6.3 The redesigned service provides a more flexible approach that can better respond to the needs of residents, businesses and partners. The service will be delivered using both cars and off-road bikes with LeedsWatch livery. The service seeks to continue with this approach but has identified that the use of cars will be more predominant than the use of off-road bikes. Work has been undertaken to check access to all our parks and green spaces and where operationally necessary some Safer Leeds Officers will continue to use off-road bikes. Work with partners, including West Yorkshire Police, will continue and actually be enhanced through the wider remit of the team and increased partnership work with LASBT.

7. Area update newsletter

7.1 Through discussions at area chair's forum, it has been agreed that update newsletters be produced for each of the community committees as a means of communicating business to the public. Attached at **Appendix 2** is the latest INW area update newsletter, attached for Members information.

8. Corporate considerations

8.1 Consultation and engagement

8.1.1 Elected members have been consulted on the content of this report.

8.2 Equality and diversity / cohesion and integration

8.2.1 There are no equality and diversity issues in relation to this report.

8.3 Resources and value for money

8.3.1 There are no resource implications as a result of this report.

8.4 Legal implications, access to information and call in

8.4.1 There are no legal implications or access to information issues. This report is not subject to call in.

9. Risk management

9.1 There are no risk management issues relating to this report.

10. Conclusion

10.1 This report provides members with an update on recent sub group business and other project work undertaken by the Communities Team West North West.

11 Recommendations

11.1 This report provides members with a summary of recent sub group and forum business as well as a general update on other project activity.

Members are asked to:

- Note the discussions of the Inner North West Community Committee sub groups and any key messages.
- Note the new community centre discounted lettings policy.
- Members are asked to note the updated INW community plan and to agree the listed key priorities for 2017/18
Note the changes to the Parkswatch service
- Note the area update newsletter

COMMUNITY PLAN 2017/18

Bringing people together to make a difference for local people and their communities

"This Community Plan sets out the Inner North West Community Committee's priorities for the year ahead. We will invest in projects that support these objectives and ensure that local people have a say on how services are delivered in Headingley, Hyde Park & Woodhouse and Weetwood wards "

Cllr Javaid Akhtar : Chair, Inner North West Community Committee

Headingley Ward



Cllr Jonathan
Pryor



Cllr Al
Garthwaite



Cllr Neil
Walshaw

Hyde Park & Woodhouse



Cllr Javaid
Akhtar (Chair)



Cllr Gerry
Harper



Cllr Christine
Towler

Weetwood Ward



Cllr Jonathan
Bentley



Cllr Sue
Bentley



Cllr Judith
Chapman

About the Inner North West Community Committee

The Inner North West Community Committee is part of Leeds City Council and is tasked with ensuring services are delivered in a way that meets local needs rather than a 'one size fits all'. Each year, the Committee focuses on a number of key topics that are important to local people and would benefit from a new approach. They also provide grant funding to organisations to make a difference within their communities. The Committee's meetings are open to all.

What we do

The Community Committee aims to:

1. Increase community activity and local residents' involvement in decision making
2. Work with our partners to improve services in our local neighbourhoods
3. Support activities that make people and places feel safer
4. Enhance the quality of our parks and public spaces
5. Develop and make better use of community assets
6. Support children and young people to be engaged, active and inspired
7. Promote healthy lifestyles and tackle health inequalities
8. Provide opportunities for people to get jobs, volunteer or learn new skills
9. Improve access and engagement in sport and cultural activities

Our Priorities for Inner North West for 2017/18

- Support and promote a community that is welcoming to all and reflects the diverse cultures and backgrounds of the local area.
- Influence and promote improved transport connectivity to enhance opportunities for local people.
- Supports organisations to deliver local initiatives that enhance community wellbeing in the Inner North West area.

Your Community Committee

How we work

Our Community Committee focuses on topics that matter locally. We hold four meetings a year to look in depth at local priorities

Community Committee Champions take a lead on key themes such as the environment, health, young people and employment

Sub Groups focus on the Environment, Children & Young People and Planning. They scrutinise local service delivery and help to ensure services are working together effectively

Our Community Committee gives Wellbeing grants to local organisations and invests in projects that strengthen our communities and make a difference locally.

The Area Leadership Team and neighbourhood improvement partnerships bring together partners at a senior level to make improvements in our neighbourhoods. For those areas identified as priorities, action plans have been developed

Involving our communities

Our Community Committee meetings and workshops are open for members of the public to attend

Each Committee has an open forum for anyone to raise an issue or query with the Councillors

We hold community forums where people can talk about local issues

We use newsletters and social media to link with our communities and promote local projects and activities

We work with resident and community groups to find solutions to local problems

The work of the Community Committee is reported annually to a meeting of all of the Leeds City Councillors

Community Committee Meetings

Community Committee meetings are held four times a year, individuals can raise any issues at the meeting, during the open forum section of the meeting.

15 June 2017 at 7pm, venue Woodsley Community Centre

21 September 2017 at 7pm, venue TBC

7 December 2017 at 7pm, venue TBC

22 March 2018 at 7pm, venue TBC

Please do check with us for venue details.

Email west.north.west@leeds.gov.uk or call 0113 3367856 for further

Get in touch



west.north.west@leeds.gov.uk

c/o Communities Team West

The Brownlee Stone Centre

Town St, Horsforth, Leeds LS18 5BL



[Facebook.com/LCCInnerNW](https://www.facebook.com/LCCInnerNW)



@_YourCommunity

Inner North West Community Committee

Covering Headingley, Hyde Park & Woodhouse and Weetwood wards
June 2017

Focus on: New community projects



*Having fun at Little London
Community Fun Day*

Every year the Inner North West Community Committee opens up a funding round for organisations to apply for funding to run local projects.

On 23 March the Committee met to discuss which of these projects it wished to support for the 2017/18 financial year.

To date, Councillors from Hyde Park & Woodhouse, Headingley and Weetwood wards, that make up the Committee, have awarded large grants to 18 projects and given youth activities fund monies to four different projects.

These projects include money for anything from (dare we say it so early in the

*Last year the
Committee
provided
funding for
the cleaning
of Headingley
Cenotaph*



Tinshill Mini Breeze 2016

year?!)

Christmas light switch on events that help bring the community together, to Breeze Leeds festivals for young people in Tinshill and at Alexandra Park, Literature Festivals, and Leave Leeds Tidy campaigns working with the Universities.

The Councillors have already allocated over £100,000 in funding, but there is still a little bit of money left in the pot. Small grants of up to £500 and grants for a skip for community clear up days are also still available. If you're an organisation with an idea for a local project, then

you might be eligible for some funding from the Community Committee.

Email

west.north.west@leeds.gov.uk
or call **0113 3367856** for more information.

Inner North West Sub Groups

The Inner North West Community Committee has three sub groups that meet on a regular basis.

The Environment Sub group recently undertook a visit to the Recycling and Energy Recovery Facility for Leeds. Here is an update on their visit and current work:

The Environment Sub Group met on 18 April 2017. Members of the group undertook a visit to the Recycling and Energy Recovery Facility (RERF) just outside of Leeds City Centre. They saw how some of the city's black bin waste is incinerated in order to generate electricity which is then put back in to the national grid. After the tour the group met to talk about how the Councils Cleaner Neighbourhoods Team is being restructured in order to best serve our neighbourhoods cleansing and waste management needs, which includes opt-in green bin recycling in some areas. There were also discussions about how the Council responds to the annual turnover of students in the Headingley and Hyde Park area.



Community Committee and Forum Meetings

Community Committees are held four times a year and usually focus on a particular theme or topic, although individuals can raise any issues at the meeting, during Open Forum.

Upcoming Community Committee dates:

21 September 2017, 7pm—9pm, venue TBC

7 December 2017, 7pm—9pm, venue TBC

22 March 2018, 7pm—9pm, venue TBC

Please do check with us for venue details.

Community Committee

Headingley Ward



Cllr Jonathan
Pryor



Cllr Al
Garthwaite



Cllr Neil
Walshaw

Hyde Park & Woodhouse



Cllr Javaid
Akhtar



Cllr Gerry Har-
per



Cllr Chris-
tine Towler

Weetwood Ward



Cllr Jonathan
Bentley



Cllr Sue
Bentley



Cllr Judith
Chapman

The ten Community Committees in Leeds link local residents to Councillors and other decision makers to focus on topics that matter to our communities. In the past year, the Inner North West Committee has looked at 'making Leeds the best city to grow old in', held an engagement event with young people at the University of Leeds, and held workshops on city transport improvements, and the city's bid to become Capital of Culture in 2023.

The meetings are open to all and you'll be most welcome.

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Communities Team

Contact Us



Facebook.com/LCCInnerNW

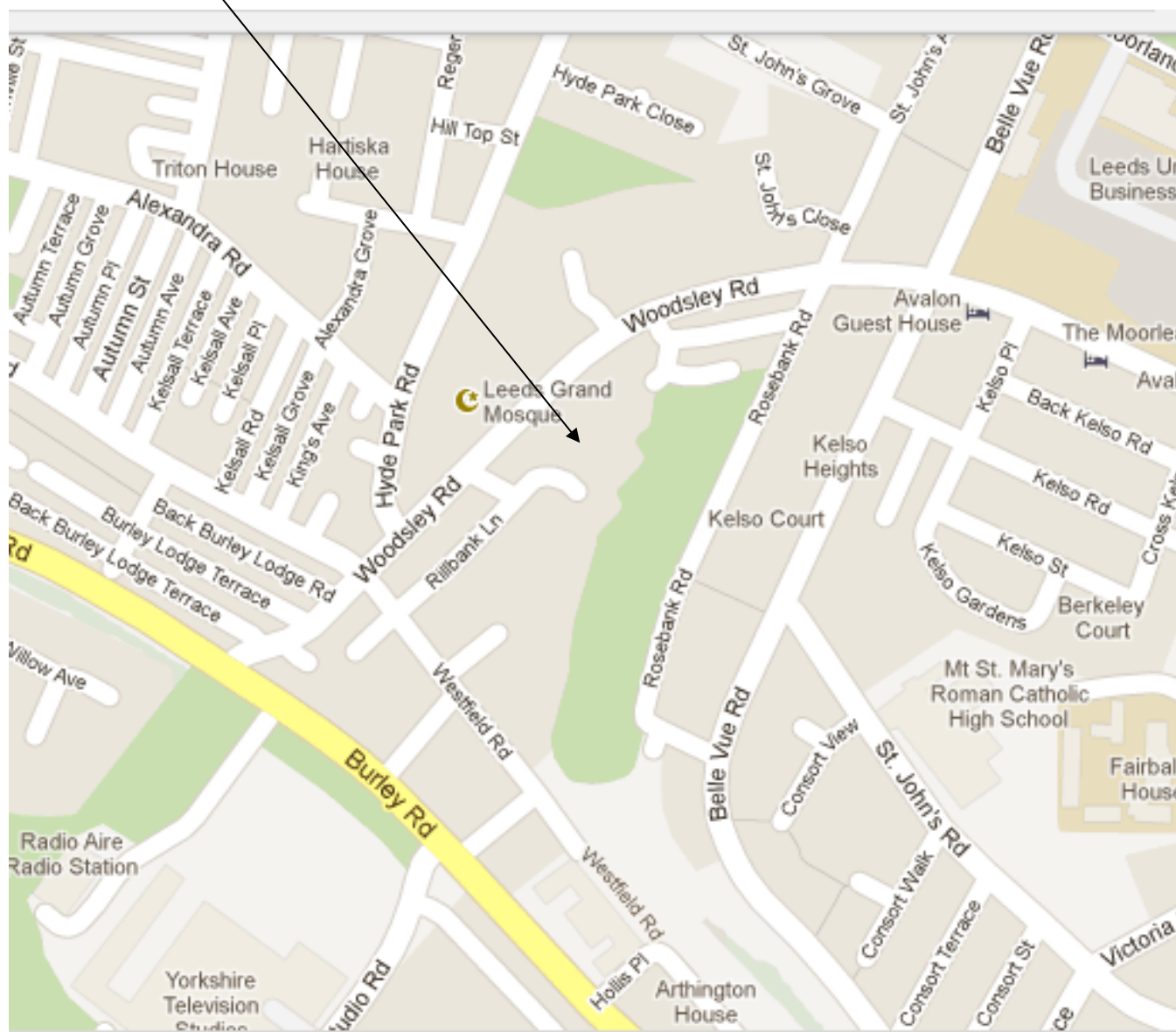


@_YourCommunity



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